To make appropriations for the current and other expenditures of the City of Bay Village for the fiscal year 2013, including temporary appropriations heretofore made in ordinances no. 12-108, 13-06 and 13-11, and declaring an emergency.

NOW, THEREFORE, be it ordained by the Council of the City of Bay Village, State of Ohio:

Section 1: That to provide for the current expenses and other expenditures of the City of Bay Village during the fiscal year ending December 31, 2013, the following sums be and they are hereby set aside and appropriated from the funds herein specified as follows, to wit:

Section 2: That there be appropriated transferred and advanced from the following funds and as further detailed in the Schedule attached hereto as Exhibit "A" and incorporated herein:

<table>
<thead>
<tr>
<th>Fund #</th>
<th>Fund Activity</th>
<th>Personal Service</th>
<th>Other</th>
<th>Capital Improvement</th>
<th>Transfers</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>100</td>
<td>Total General Fund</td>
<td>$6,476,173</td>
<td>$3,107,065</td>
<td>$29,200</td>
<td>$1,017,513</td>
<td>$10,631,851</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund #</th>
<th>Fund Activity</th>
<th>Personal Service</th>
<th>Other</th>
<th>Capital Improvement</th>
<th>Transfers</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>210</td>
<td>Emergency Paramedic</td>
<td>$1,069,636</td>
<td>$34,125</td>
<td>$10,000</td>
<td>$0</td>
<td>$1,113,761</td>
</tr>
<tr>
<td>230</td>
<td>Parks and Recreation</td>
<td>$579,680</td>
<td>$266,960</td>
<td>$2,000</td>
<td>$0</td>
<td>$848,640</td>
</tr>
<tr>
<td>231</td>
<td>Community Gym Capital improvement</td>
<td>$0</td>
<td>$11,500</td>
<td>$0</td>
<td>$0</td>
<td>$11,500</td>
</tr>
<tr>
<td>232</td>
<td>Youth Activities</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>234</td>
<td>Play in Bay</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>235</td>
<td>Bay Family Services</td>
<td>$0</td>
<td>$40,400</td>
<td>$0</td>
<td>$0</td>
<td>$40,400</td>
</tr>
<tr>
<td>236</td>
<td>Community Diversion</td>
<td>$500</td>
<td>$4,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,500</td>
</tr>
<tr>
<td>237</td>
<td>Bay Bike and Skate Park</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>240</td>
<td>Equipment Replacement</td>
<td>$0</td>
<td>$998,040</td>
<td>$0</td>
<td>$0</td>
<td>$998,040</td>
</tr>
<tr>
<td>250</td>
<td>State Highway</td>
<td>$50,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
</tr>
<tr>
<td>270</td>
<td>Street Construction</td>
<td>$677,255</td>
<td>$356,100</td>
<td>$817,000</td>
<td>$0</td>
<td>$1,852,355</td>
</tr>
<tr>
<td>280</td>
<td>Police Pension</td>
<td>$358,258</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$358,258</td>
</tr>
<tr>
<td>281</td>
<td>Fire Pension</td>
<td>$455,905</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$455,905</td>
</tr>
<tr>
<td>282</td>
<td>Accrued Benefits</td>
<td>$240,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$240,000</td>
</tr>
<tr>
<td>284</td>
<td>Endowment Trust</td>
<td>$0</td>
<td>$8,050</td>
<td>$0</td>
<td>$0</td>
<td>$8,050</td>
</tr>
<tr>
<td>290</td>
<td>Senior Programs</td>
<td>$0</td>
<td>$38,000</td>
<td>$0</td>
<td>$0</td>
<td>$38,000</td>
</tr>
<tr>
<td>291</td>
<td>Community Development</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>292</td>
<td>Law Enforcement</td>
<td>$0</td>
<td>$3,500</td>
<td>$0</td>
<td>$0</td>
<td>$3,500</td>
</tr>
<tr>
<td>293</td>
<td>Drug Fine/Bail Forfeiture</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>294</td>
<td>Alcohol Intervention</td>
<td>$0</td>
<td>$1,500</td>
<td>$0</td>
<td>$0</td>
<td>$1,500</td>
</tr>
<tr>
<td>295</td>
<td>Dare</td>
<td>$0</td>
<td>$22,549</td>
<td>$0</td>
<td>$0</td>
<td>$22,549</td>
</tr>
<tr>
<td>296</td>
<td>Grant Commission Fund</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>200</td>
<td>Total Special Revenue Funds</td>
<td>$3,373,212</td>
<td>$827,184</td>
<td>$1,838,540</td>
<td>$0</td>
<td>$6,038,936</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund #</th>
<th>Fund Activity</th>
<th>Personal Service</th>
<th>Other</th>
<th>Capital Improvement</th>
<th>Transfers</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>300</td>
<td>General Bond Retirement</td>
<td>$0</td>
<td>$1,031,381</td>
<td>$0</td>
<td>$0</td>
<td>$1,031,381</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund #</th>
<th>Fund Activity</th>
<th>Personal Service</th>
<th>Other</th>
<th>Capital Improvement</th>
<th>Transfers</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>400</td>
<td>Sidewalk Construction &amp; Repair</td>
<td>$0</td>
<td>$3,000</td>
<td>$60,000</td>
<td>$50,000</td>
<td>$115,000</td>
</tr>
<tr>
<td>490</td>
<td>Public Improvement</td>
<td>$0</td>
<td>$189,500</td>
<td>$310,000</td>
<td>$0</td>
<td>$499,500</td>
</tr>
<tr>
<td>492</td>
<td>Salt Garage</td>
<td>$0</td>
<td>$320,000</td>
<td>$0</td>
<td>$0</td>
<td>$320,000</td>
</tr>
<tr>
<td>493</td>
<td>Bradley Road</td>
<td>$0</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>495</td>
<td>Municipal Building Improvements</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>496</td>
<td>Roof Repair</td>
<td>$0</td>
<td>$580,000</td>
<td>$0</td>
<td>$0</td>
<td>$580,000</td>
</tr>
<tr>
<td>400</td>
<td>Total Capital Project Fund Group</td>
<td>$0</td>
<td>$3,000</td>
<td>$1,144,500</td>
<td>$1,860,006</td>
<td>$3,007,506</td>
</tr>
<tr>
<td>Fund #</td>
<td>Fund Activity</td>
<td>Personal Service</td>
<td>Other</td>
<td>Capital Improvement</td>
<td>Transfers</td>
<td>Total</td>
</tr>
<tr>
<td>--------</td>
<td>---------------------</td>
<td>------------------</td>
<td>-----------</td>
<td>---------------------</td>
<td>-----------</td>
<td>---------</td>
</tr>
<tr>
<td>520</td>
<td>Pool</td>
<td>198,950</td>
<td>116,000</td>
<td>5,900</td>
<td>-</td>
<td>320,850</td>
</tr>
<tr>
<td>580</td>
<td>Sewer</td>
<td>796,059</td>
<td>1,012,895</td>
<td>897,000</td>
<td>1,000,000</td>
<td>3,706,954</td>
</tr>
<tr>
<td></td>
<td><strong>Total Enterprise Fund Group</strong></td>
<td><strong>995,009</strong></td>
<td><strong>1,128,895</strong></td>
<td><strong>902,900</strong></td>
<td><strong>1,000,000</strong></td>
<td><strong>4,026,804</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund #</th>
<th>Fund Activity</th>
<th>Personal Service</th>
<th>Other</th>
<th>Capital Improvement</th>
<th>Transfers</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>600</td>
<td>Health Insurance</td>
<td>1,443,528</td>
<td>17,900</td>
<td>-</td>
<td>-</td>
<td>1,461,428</td>
</tr>
<tr>
<td>601</td>
<td>General Insurance</td>
<td>-</td>
<td>196,200</td>
<td>-</td>
<td>-</td>
<td>196,200</td>
</tr>
<tr>
<td>602</td>
<td>Workers Compensation</td>
<td>300,675</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>300,675</td>
</tr>
<tr>
<td></td>
<td><strong>Total Internal Service Fund Group</strong></td>
<td><strong>1,744,203</strong></td>
<td><strong>216,100</strong></td>
<td><strong>-</strong></td>
<td><strong>-</strong></td>
<td><strong>1,960,303</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund #</th>
<th>Fund Activity</th>
<th>Personal Service</th>
<th>Other</th>
<th>Capital Improvement</th>
<th>Transfers</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>810</td>
<td>Cahoon Park</td>
<td>-</td>
<td>74,000</td>
<td>-</td>
<td>-</td>
<td>74,000</td>
</tr>
<tr>
<td>820</td>
<td>Cahoon Memorial</td>
<td>-</td>
<td>4,000</td>
<td>-</td>
<td>-</td>
<td>4,000</td>
</tr>
<tr>
<td>830</td>
<td>Cahoon Library</td>
<td>-</td>
<td>8,000</td>
<td>-</td>
<td>-</td>
<td>8,000</td>
</tr>
<tr>
<td>840</td>
<td>Waldeck</td>
<td>-</td>
<td>1,000</td>
<td>-</td>
<td>-</td>
<td>1,000</td>
</tr>
<tr>
<td>860</td>
<td>Dwyer</td>
<td>-</td>
<td>4,000</td>
<td>-</td>
<td>-</td>
<td>4,000</td>
</tr>
<tr>
<td>861</td>
<td>Community Gardens</td>
<td>-</td>
<td>4,000</td>
<td>-</td>
<td>-</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total Trust Fund Group</strong></td>
<td><strong>-</strong></td>
<td><strong>95,000</strong></td>
<td><strong>-</strong></td>
<td><strong>-</strong></td>
<td><strong>95,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund #</th>
<th>Fund Activity</th>
<th>Personal Service</th>
<th>Other</th>
<th>Capital Improvement</th>
<th>Transfers</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>930</td>
<td>Building Deposits</td>
<td>-</td>
<td>12,500</td>
<td>-</td>
<td>-</td>
<td>12,500</td>
</tr>
<tr>
<td>931</td>
<td>Security Deposits</td>
<td>-</td>
<td>21,000</td>
<td>-</td>
<td>-</td>
<td>21,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total Deposit Fund Group</strong></td>
<td><strong>-</strong></td>
<td><strong>33,500</strong></td>
<td><strong>-</strong></td>
<td><strong>-</strong></td>
<td><strong>33,500</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund #</th>
<th>Fund Activity</th>
<th>Personal Service</th>
<th>Other</th>
<th>Capital Improvement</th>
<th>Transfers</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>Grand Total All Funds</strong></td>
<td><strong>12,590,597</strong></td>
<td><strong>7,342,125</strong></td>
<td><strong>3,915,140</strong></td>
<td><strong>3,877,513</strong></td>
<td><strong>27,725,375</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund to Parks and Recreation</td>
<td>387,000</td>
</tr>
<tr>
<td>General Fund to Street Construction</td>
<td>360,000</td>
</tr>
<tr>
<td>General Fund to Cahoon Income</td>
<td>25,000</td>
</tr>
<tr>
<td>General Fund to Cahoon Trust</td>
<td>2,000</td>
</tr>
<tr>
<td>General Fund to Cahoon Library</td>
<td>10,000</td>
</tr>
<tr>
<td>General Fund to Bay Family Services</td>
<td>34,400</td>
</tr>
<tr>
<td>General Fund to Accrued Benefits</td>
<td>30,000</td>
</tr>
<tr>
<td>General Fund to Debt Service</td>
<td>30,000</td>
</tr>
<tr>
<td>General Fund to Workers Compensation</td>
<td>30,000</td>
</tr>
<tr>
<td>General Fund to Equipment Replacement</td>
<td>109,113</td>
</tr>
<tr>
<td><strong>Total Transfers</strong></td>
<td><strong>1,017,513</strong></td>
</tr>
<tr>
<td>Sidewalk Construction to Infrastructure</td>
<td>50,000</td>
</tr>
<tr>
<td>Public Improvement to Bond Retirement</td>
<td>310,000</td>
</tr>
<tr>
<td>Bradley Road to Infrastructure</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Sewer to Infrastructure</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total Advances and Advance Repayments</strong></td>
<td><strong>2,860,000</strong></td>
</tr>
<tr>
<td><strong>Total Transfers and Advances</strong></td>
<td><strong>3,877,513</strong></td>
</tr>
</tbody>
</table>

Section 3: That the City Director of Finance be and is hereby authorized and directed to draw warrants against the appropriations set forth upon presentation of proper vouchers.

Section 4: That all expenditures within the fiscal year ending December 31, 2013 shall be made in accordance with the code accounts set forth above, and shall be made within the appropriations herein provided ("Appropriations" as used means the total amount appropriated for an individual fund).

Section 5: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.
Section 6: This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare for the reason that it is necessary in the current operation of the City, and therefore shall take effect immediately upon its enactment and approval by the Mayor.

PASSED:

______________________________
PRESIDENT OF COUNCIL

______________________________
CLERK OF COUNCIL

______________________________
MAYOR
## EXHIBIT "A"

### SCHEDULE OF BUDGETS BY DEPARTMENT FOR GENERAL FUND

<table>
<thead>
<tr>
<th>Department</th>
<th>Personal Service</th>
<th>Other</th>
<th>Equipment Replacement</th>
<th>Transfers</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Council</td>
<td>$57,758.00</td>
<td>$9,150.00</td>
<td>-</td>
<td>-</td>
<td>$66,908.00</td>
</tr>
<tr>
<td>Clerk of Council</td>
<td>48,320.00</td>
<td>900.00</td>
<td>-</td>
<td>-</td>
<td>49,220.00</td>
</tr>
<tr>
<td>Mayor</td>
<td>124,634.00</td>
<td>7,400.00</td>
<td>1,000.00</td>
<td>-</td>
<td>133,034.00</td>
</tr>
<tr>
<td>Law</td>
<td>123,670.00</td>
<td>132,400.00</td>
<td>-</td>
<td>-</td>
<td>256,070.00</td>
</tr>
<tr>
<td>Finance</td>
<td>232,485.00</td>
<td>31,750.00</td>
<td>1,200.00</td>
<td>-</td>
<td>255,435.00</td>
</tr>
<tr>
<td>Taxation</td>
<td>-</td>
<td>161,000.00</td>
<td>-</td>
<td>-</td>
<td>161,000.00</td>
</tr>
<tr>
<td>General Administration</td>
<td>181,413.00</td>
<td>454,400.00</td>
<td>-</td>
<td>1,017,513.00</td>
<td>1,653,326.00</td>
</tr>
<tr>
<td>Civil Service</td>
<td>-</td>
<td>10,250.00</td>
<td>-</td>
<td>-</td>
<td>10,250.00</td>
</tr>
<tr>
<td>Planning Commission</td>
<td>-</td>
<td>950.00</td>
<td>-</td>
<td>-</td>
<td>950.00</td>
</tr>
<tr>
<td>Zoning Board of Appeals</td>
<td>-</td>
<td>900.00</td>
<td>-</td>
<td>-</td>
<td>900.00</td>
</tr>
<tr>
<td>Service</td>
<td>1,699,043.00</td>
<td>1,800,600.00</td>
<td>13,000.00</td>
<td>-</td>
<td>3,512,643.00</td>
</tr>
<tr>
<td>Fire</td>
<td>1,242,952.00</td>
<td>89,250.00</td>
<td>14,000.00</td>
<td>-</td>
<td>1,346,202.00</td>
</tr>
<tr>
<td>Police</td>
<td>2,423,970.00</td>
<td>265,165.00</td>
<td>-</td>
<td>-</td>
<td>2,689,135.00</td>
</tr>
<tr>
<td>Central Dispatch</td>
<td>-</td>
<td>122,000.00</td>
<td>-</td>
<td>-</td>
<td>122,000.00</td>
</tr>
<tr>
<td>Building</td>
<td>125,498.00</td>
<td>8,125.00</td>
<td>-</td>
<td>-</td>
<td>133,623.00</td>
</tr>
<tr>
<td>Architecture Board of Review</td>
<td>-</td>
<td>25.00</td>
<td>-</td>
<td>-</td>
<td>25.00</td>
</tr>
<tr>
<td>Community Services</td>
<td>218,430.00</td>
<td>12,800.00</td>
<td>-</td>
<td>-</td>
<td>231,230.00</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td><strong>$6,478,173.00</strong></td>
<td><strong>$3,107,065.00</strong></td>
<td><strong>$26,200.00</strong></td>
<td><strong>$1,017,513.00</strong></td>
<td><strong>$10,631,951.00</strong></td>
</tr>
</tbody>
</table>