



City of Bay Village

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FINANCE COMMITTEE MEETING

Vice President of Council David L. Tadych, Chair
President of Council Dwight A. Clark
Councilman Peter J. Winzig
Councilman Thomas J. Kelly

Wednesday, August 12, 2020

5:30 p.m.

Council Chambers

Bay Village City Hall

Masks Required – Respect Social Distancing.

Agenda

- Brief Summary Review: First Half of 2020 vs. First Half, 2019.
- Comprehensive Review of July 2020 Month End Financials.
- Comparison Report on Swimming Pool Expectations of Receipts versus Actual Receipts, Attendance, and other issues pertaining to the Pool including cost.
- Review of Project Recap including any Carry-over Projects and Funding from 2018 and 2019. Last Update - March, 2020, including New City Website Cost Report.*
- Year-to-date Operating Results for Bay Village.**
- Year-to-date Health Care and Trends.**
- Begin 2021 Budget Discussion Timing Plan.
- Finance Department Update on 2021 New Computer System.
- Coronavirus Expenses and offsetting State Funding.

*Request of Councilman Winzig

**Request of President of Council Clark