

DEBORAH L. SUTHERLAND, MAYOR

State of the City of Bay Village



May 12, 2015



The mission of the City of Bay Village is to continue our heritage as a desirable lakefront community by preserving and enhancing our quality of life, natural surroundings, and residential character, strengthening our business environment, and striving to provide superior services in a fiscally responsible manner.

Bay Village is a wonderful community thanks to:

Excellent schools

Diversity of housing

Citizen involvement

Beautiful parks

City services

Safety services

Great location on the shores of Lake Erie

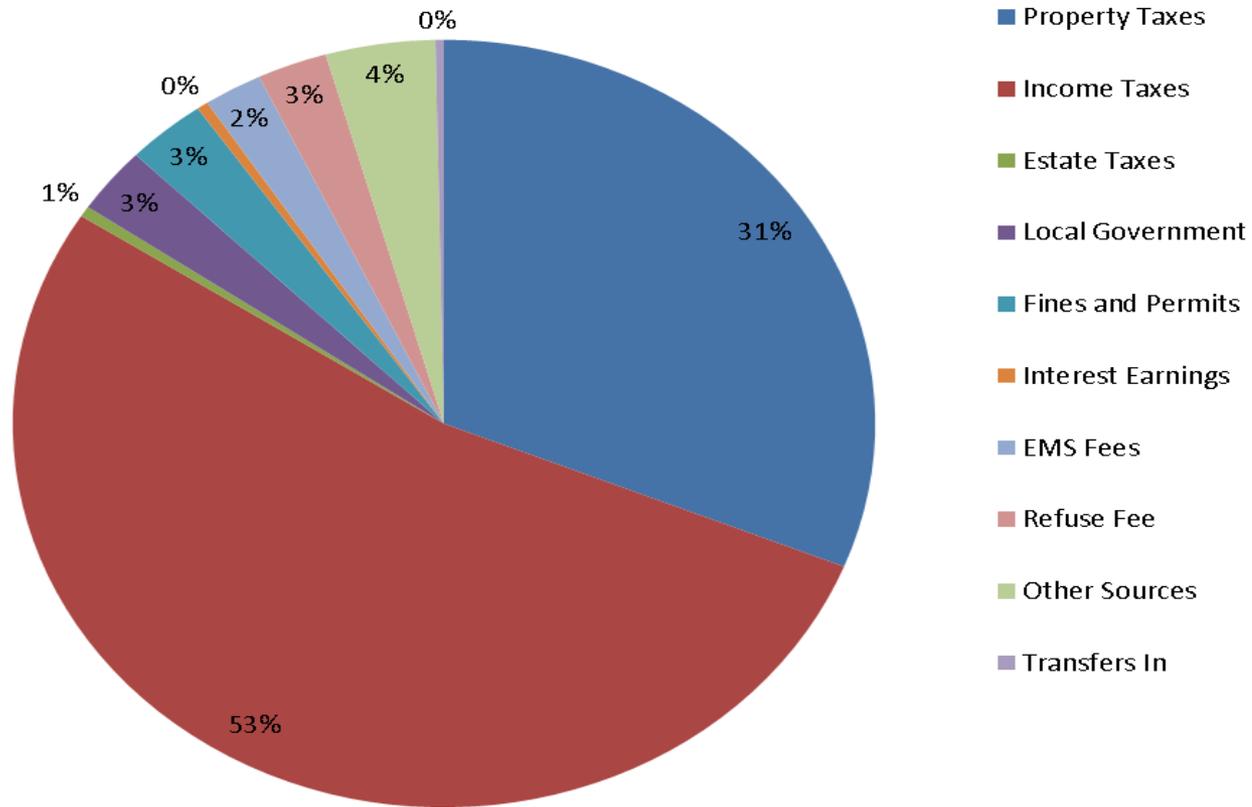


Finance Department

- 2014 General Fund Revenues: \$11,132,980
~ a decrease of \$107,051 from comparable 2013 revenues
- Property tax was up 3.4% and Income Tax Collections were up 3.1% over 2013 figures
- 2014 General Fund Expenses: \$11,010,474 ~ a decrease of \$348,285 from comparable 2013 expenses. Savings can be attributed to general cost saving measures implemented by all departments throughout the year.
- City received annual “unqualified opinion” from the Auditor of State for fiscal year 2014
- Moody’s maintained the City’s bond rating of Aa1
- Auditor Award for Exemplary Financial Reporting

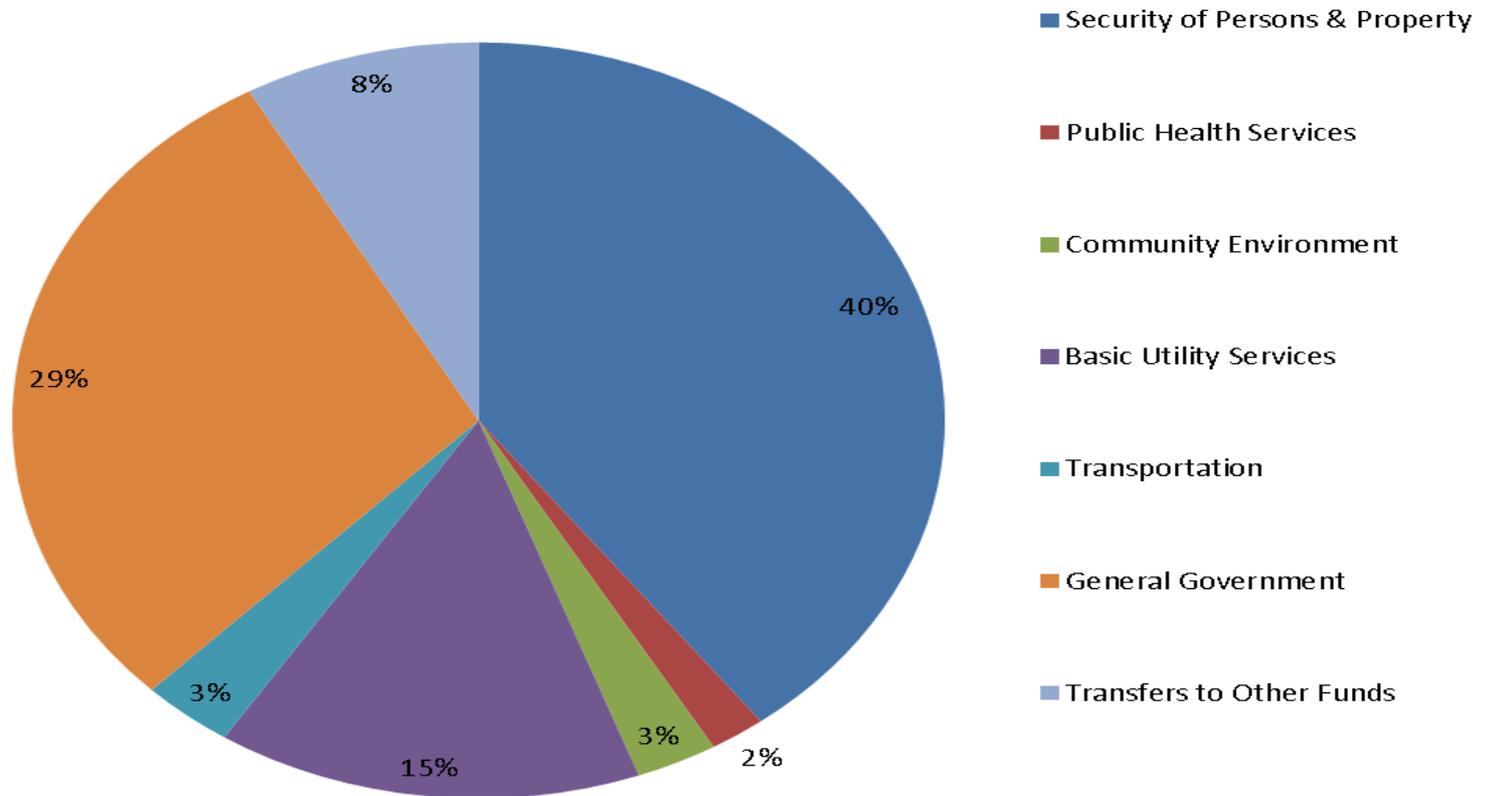
General Fund Revenue

City of Bay Village General Fund Revenue



General Fund Expenses

City of Bay Village General Fund Expense



SAFEbuilt Building Department

- ▣ 5850 permits issued with a total value of \$56,134,490
- ▣ 15 new Residential Dwellings valued at \$5,909,295 were constructed – 1 more than the previous year.
- ▣ 5719 Residential alterations valued at \$28,717,544
- ▣ 92 Non-residential alterations valued at \$16,234,647

Safebuilt Building Department

In the works.....

- ▣ St. Raphael Church construction is on track to meet the scheduled opening of August, 2015.
- ▣ Bradley Bay Health Center has broken ground and is beginning construction on the additions.
- ▣ Planning Commission approves the Crestview Subdivision which will extend Crestview Dr. to a new cul-de-sac with 9 over-sized residential building lots.
- ▣ Panorama Family Restaurant and Deli is under construction and will be opening in the near future at 583 Dover Center Road.

Safebuilt Building Department

- ❑ MJ Hair Studio opened in Bay Square
- ❑ Perfect Fit Health Club moves into 5,000 sq. ft. Bay Square tenant space
- ❑ Alterations and additions to Bay Schools were completed



Senior Center Activities



New Director, Leslie Selig and Assistant Director, Connie Lupica were hired in 2014.



Dwyer Center activities include the annual Soup Cook-Off, Tax assistance, Flu Shots, Day Trips, Medicare Part D review, holiday programs and Volunteer recognition



Dwyer Senior Center



New programs were added: Silver Sneakers exercise programs, a new grief support group, ballroom dance lessons and Music Bingo. Day trips in our 14-seat van have been very popular and are usually sold out. Trips have included Holden Arboretum, The Cleveland Museum of Art, The Western Reserve Historical Society, West Side Market, and monthly lunches to popular local destinations.



Wellness Event offerings include weekly blood pressure checks, regular screenings for cholesterol and osteoporosis. Chair massage and podiatry services are offered by appointment. Speakers on a variety of health related topics offer interesting Lunch & Learn programs.



Generous residents, students and local civic organizations donated food, Christmas gifts and money to the Holiday Caring & Sharing, Feed A Family, Adopt a Family/Adopt A Grandparent programs, and the Dwyer Emergency Fund.

There were 8,744 outreach services including Meals on Wheels, Emergency Fund, Medical Equipment Loans, and Holiday assistance

We continue to strengthen relationships with community organizations to provide information, services and benefits to our seniors, including HEAP, Benefit Check Up and Benefit Bank, and OSHIP.



Police Department

- ▣ The Police Department continues to train officers and teachers how to respond to critical incidents that could occur in school buildings.
- ▣ Motor vehicle accidents decreased to 23% of our 10 year average
- ▣ Calls for service were down 7% from 2012 and overall serious crimes saw a decline from 2013.
- ▣ Officers Palmer and Chapman were trained as Drug Recognition Experts.
- ▣ Bay Village Police Dept. launched a Facebook page.



New Officers Ian Moore and Gregory Engel graduated from the Cleveland Heights Police Academy.

Police Department

Programs: Bike Safety Fair with Bay Schools ~

ID R Kids Operation Medicine Cabinet ~

Summer Bike Patrol ~ Safety Town ~

Take Me Home Program ~ Next of Kin Registration



Grants: The Police Department received two grants in 2014. \$2,550 from the U.S. Dept. of Justice for bulletproof vests & \$1,500 from the Village Foundation for bicycles and cycle gear for the Police Bike Patrol.

Communications

Media Tools:

- ▣ Mayor's Quarterly Newsletter
- ▣ Community Cable Access Channel
- ▣ Mayor's email newsletter
- ▣ Ready Notify Emergency Communications
- ▣ Bay Village Police Department Facebook page
- ▣ Web Site: www.cityofbayvillage.com

Fire Department Training

- ▣ For the first time in Department history, all Fire Officers have been trained to the Fire Officer II level, according to the standards set forth in NFPA 1021
- ▣ The entire Department was recertified in Advanced Cardiac Life Support
- ▣ Designed and implemented a target-hazard-based Departmental Water Rescue Team, consisting of both: Surface Ice Rescue Instructors and Technicians, and Rescue Swimmer/Surface Water Rescue Instructors and Awareness through Technician-level rescuers
- ▣ Hired 5 new firefighter/paramedics



FIRE DEPARTMENT

The Fire Department responded to 1,482 calls for assistance: 1000 EMS calls and 482 calls for fire or service type incidents.

Took delivery of a new Lucas 2 mechanical chest-compression device, replacing older Autopulse technology



Received new Water Rescue Equipment to outfit Surface Ice Rescuers and Rescue Swimmers

Fire Department

- ❖ Inaugural Fire Department Open House attracted over 500 visitors who took part in safety demonstrations and fun hands-on firefighting exercises.
- ❖ Implemented Ready Notify emergency notification system which allows us to deliver voice messages via every type of telephone line, as well as text messages via mobile device, email and fax.
- ❖ Appointed one new member to the Westshore Fire Investigation Unit
- ❖ The Fire Department, in cooperation with the Cleveland Clinic, integrated the PulsePoint App into our CAD system, to help improve sudden cardiac arrest rates by “enabling Citizen Superheroes”



- ▣ Began using a brand-new electronic database system for our EMS runs and information. This new system, EMS Charts, enables us to more accurately track our statistics and become more efficient in our EMS billing.
- ▣ Continued to explore options for further cooperation and potential consolidation in concert with the participating communities, according to some of the recommendations contained in the final *Fire, EMS, and Related Services Operations Consolidation Feasibility Study* from Emergency Services Consulting, Inc.



SERVICE DEPARTMENT

- ▣ 2014 was a year of restructuring within the Service Dept. with a emphasis on Sewer enhancements and addressing EPA mandates
- ▣ Iworq – Work order program was implemented resulting in quicker response time dealing with work requests and eliminating redundancy of work
- ▣ Footer testing has been completed in an area that has been dealing with sewer issues. Testing involved approximately 190 homes.
- ▣ 2014 Grants ~ ODNR Division of forestry awarded the City a \$15,847.50 grant to restore the tree canopy and watershed heal affected by the Emerald Ash Borer. The Ohio EPA awarded the City a \$120,000 grant for Green Parking Lot Improvements at City Hall. The project is scheduled to begin this Spring.

16 Projects, from road resurfacing to sewer improvements and upgrades to city properties were undertaken and have been completed, all on schedule and under budget.



Bradley Rd. Park
basketball and tennis
courts get resurfaced

Collected 11,629.71 tons of recycling, an increase of 2,000 tons over last year

- ▣ Curbside
- ▣ Brush
- ▣ Leaves
- ▣ Yard Waste
- ▣ Cardboard & mixed paper
- ▣ Household Hazardous Waste
- ▣ Computers

With increased awareness and more items being recycled we saw an increase in our curbside recycling program over the previous year. This translates into less trash going into the landfill.

Once a month Hazardous Waste Round up at the Service Garage started in 2011 has continued to be a huge success with residents.



Community Wellness

In 2014 we partnered with the Cleveland Clinic and local businesses to create *Be Fit in Bay*. The program kicked off last September with an 8-week health challenge, starting with a Health Assessment and followed by 8 weeks of “Walk and Talk with a Doc”. Over 90 residents participated.



Cleveland Clinic  

Be Fit in Bay!
An 8-week fitness program open to anyone who lives or works in Bay Village

Adult Fitness Challenge 2014
Our goal is to educate and inform you on health trends and motivate you to stick with a fitness program during the holidays!

The Healthy Community Initiative is a collaborative effort between Cleveland Clinic and community partners to promote optimal health and wellness. Based on the community health needs assessment and utilizing combined resources within our local communities, Healthy Community Initiative programs will be customized around three core areas: education, nutrition and physical activity

Starting Assessment and Health Fair
Saturday, Sept. 27, 2014
8 a.m. – 12 noon

Screenings for cholesterol, BP, BMI
*2-hour fast required

Registration required

Health Fair will feature area businesses and partners, including flu shots by Walgreen's (please bring insurance card)

Dwyer Senior Center
300 Bryson Lane, Bay Village, 44140

Cost for 8 week challenge is:
\$10 each participant
\$5 for over 60

Check/cash only; check payable to City of Bay Village

- Cleveland Clinic starting toolkit that includes a string bag, pedometer, water bottle, and journal
- Cash prizes for top 3 participants based on participation in walks, screenings, improvement in personal health numbers

Sign up by calling
440.356.4362

Schedule of Events

Saturday, Sept. 27, from 8 a.m. to Noon
Starting Assessment

Tuesday Walk and Talk sessions, 7 p.m.

| | |
|----------|-------------------------|
| Sept. 30 | Bay Village High School |
| Oct. 7 | Bay Village High School |
| Oct. 14 | Bay Village High School |
| Oct. 21 | Bay Village High School |
| Oct. 28 | Dwyer Senior Center |
| Nov. 4 | Bay Village High School |
| Nov. 11 | Bay Village High School |
| Nov. 18 | Bay Village High School |

Weekly programming every Tuesday evening at 7 p.m. will include: walks with a physical therapist, a dietician, a cardiologist, and a stroke specialist.

Saturday, November 22, from 8 to 11 a.m.
Final Assessment
*2-hour fast required

BAY PRESBYTERIAN CHURCH **Bay Village Schools** **NICK GRAYNO, D.D.S.** **O'Neill Healthcare BAY VILLAGE** **PERFECT FIT GREAT COOL**

Cuyahoga County Public Library **heinen's** **Lake Erie Nature & Science Center** **Walgreens**

Recreation Department



*Something
fun for
everyone!*



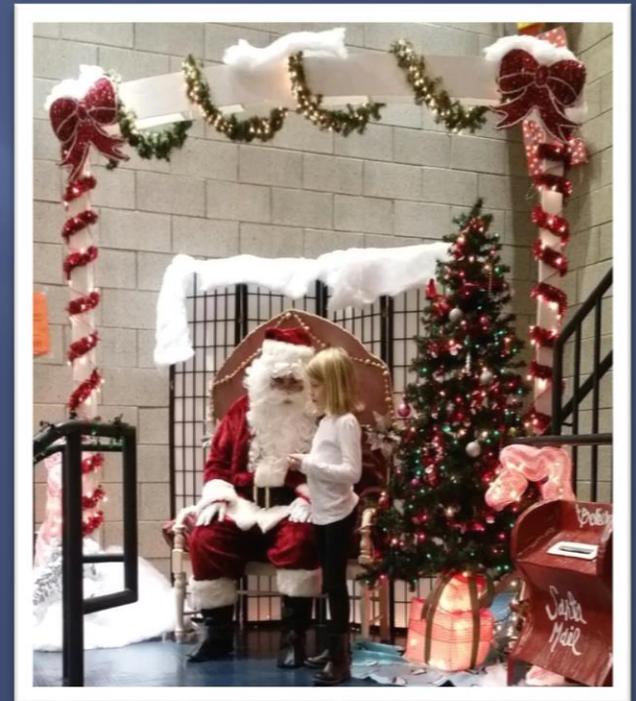
Thirty-seven adult and youth sports and fitness programs offer indoor and outdoor fun.

New programs:

- ▣ Cheerleading Squad: Grades 3/4
- ▣ Girls Lacrosse Camp

Two Special Event days were held; the Easter Bunny Hop, and Holiday Fun Day with Santa.

The Aquatic Center continues to draw residents during the summer. 3,261 Pool passes were sold. There were 24 splash parties held there, and 70,000 patrons visited the Bay Village Family Aquatic Center during the summer months in 2014.



Village Bicycle Cooperative



Helped update bike regulations

Fix-It-Forward - 65 refurbished bicycles were donated to the Salvation Army

Participated in Westerly Elementary Sustainability Fair

Volunteer Nights and Open Shop hours continue to draw residents





Bay Village Green Team Activities

- Habitat for Humanity Pick up
- Community Garden has grown to over 130 plots and involves more than 250 Bay residents
- Increased the number of Near Zero Waste Events
- Beach Cleanup
- Promote recycling and composting



Approximately 900 tons of yard waste was collected and sent to a compost facility in Avon in 2014.

In one year we reduced the amount of waste that is being landfilled by an impressive 24%!

Simple Recycling started collecting clothing and household discards curbside.



Thank You!

- ▣ To our employees
- ▣ To our residents
- ▣ To our businesses
- ▣ To our schools
- ▣ To our community groups and churches
- ▣ For making our town a great place to live, work, and play!



