

# Deborah L. Sutherland, Mayor

State of the City of Bay Village 2011

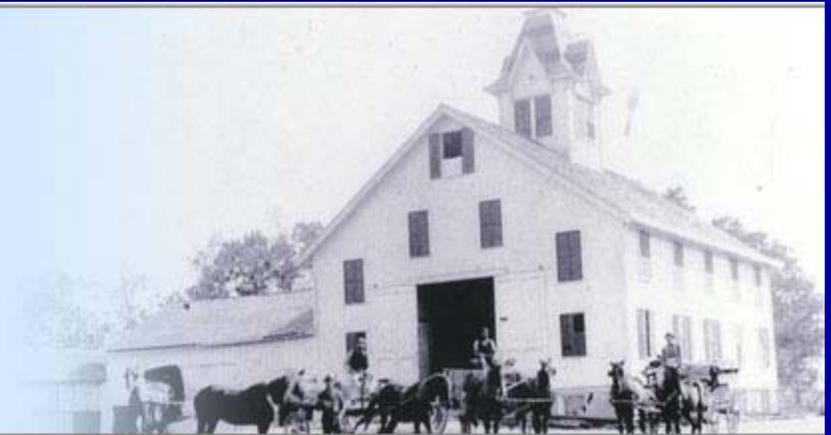


May 10, 2011

The mission of the City of Bay Village is to continue our heritage as a desirable lakefront community by preserving and enhancing our quality of life, natural surroundings, and residential character, strengthening our business environment, and striving to provide superior services in a fiscally responsible manner.

# 2010 Highlights

Bay Village celebrated it's Bicentennial with a parade and community wide celebration that culminated in the lighting of the new cupola on our historic Community House



# Skate Park



# Bay Square Renovation



Bay Village is a wonderful community  
thanks to:

Diversity of housing

Excellent schools

Citizen involvement

Great location on the shores of Lake Erie

Beautiful parks

City services

Safety services

# Building Department

- 4,848 building permits issued with a total value of \$405,454
- 6 new Residential Dwellings valued at \$3,145,000
- 1,041 Residential alterations valued at \$11,455,066
- 24 Non-residential alterations valued at \$699,833

# Commercial Activity

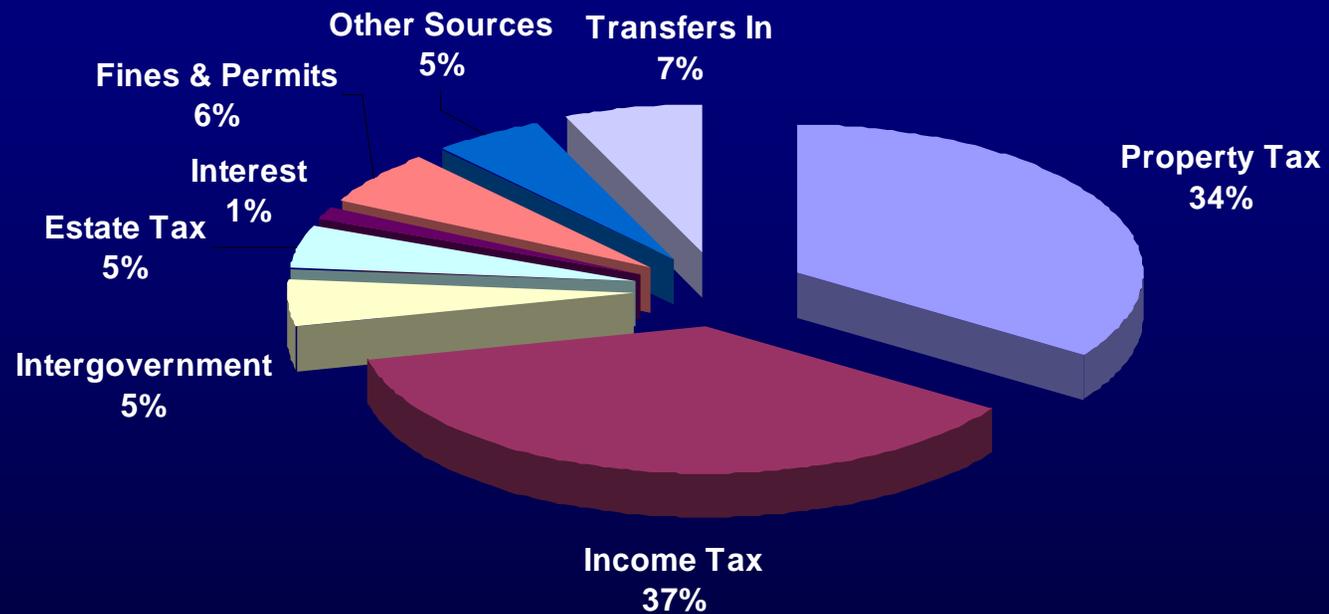
- Nordshoe leather, shoe repair and clothing alterations opened at Dover Commons
- Bay Square shopping center renovation
- Pace Fitness opened at Bay Square
- Consign Home Couture expanded



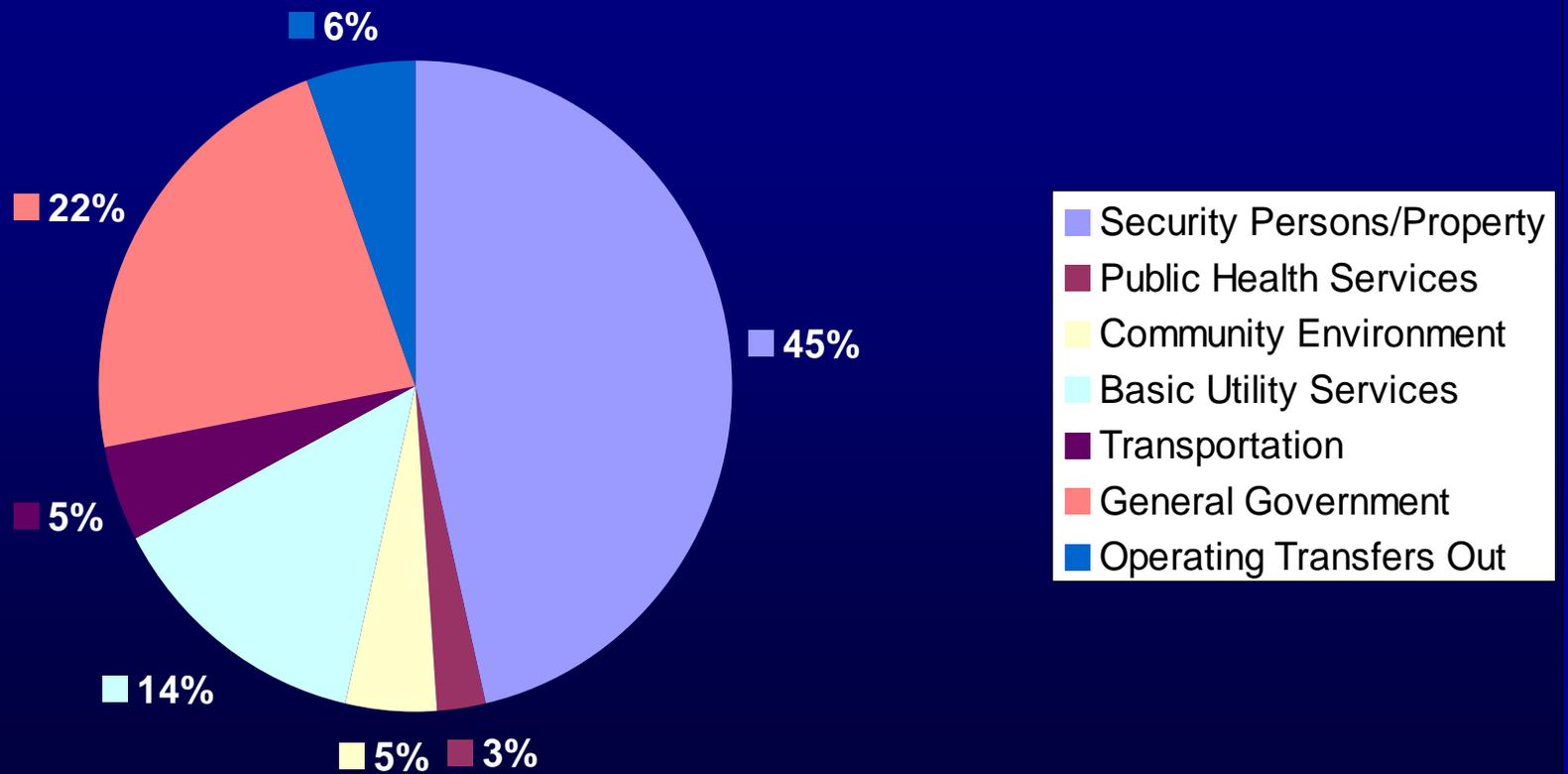
# Finance Department

- 2010 General Fund Revenues totaled \$12,200,523 ~ an increase of \$510,638 from comparable 2009 revenues
- Income Tax Revenues remained flat totaling \$4,516,714 for 2010
- 2010 General Fund Expenses totaled \$11,878,551 ~ a decrease of \$436,411 from comparable 2009 expenses
- City received annual “unqualified opinion” from the Auditor of State
- Moody’s maintained the City’s bond rating of Aa2

# General Fund Revenue



# General Fund Expenses



# Community Services

**The mission of the Community Services Department is to develop, cultivate and bring together the human resources of the community in assisting senior citizens and residents with disabilities and special needs.**

# Mayor's Proclamation to the Bay Middle School Builders Club for collecting food for the Feed A Family Program



- 20,365 outreach services including transportation, home delivered meals, emergency and holiday assistance
- 10,624 reservation and/or participation in activities, trips and programs with card playing the most popular activity followed by exercise classes, woodshop and health and wellness
- Monthly activities include the popular Soup Cook-Off, Tax assistance, Flu Shots, Medicare Part D review, Volunteer recognition and holiday programs

# The "Man Cave" – our Senior Woodshop



# Boats at Whiskey Island – a Woodshop Collaborative



# Senior transportation



Meals on Wheels and  
Clinic volunteers  
helping our seniors



# Police Department

- Statistically, 2010 was our busiest year in every category.
- Lt. Barbara Slepecky retired after 34 ½ years of service
- Off. Darren Ingham took over as new D.A.R.E. Officer
- Off. Stacey Fifer recognized by MADD as one of the "Top Cops" in Cuyahoga County in DUI enforcement.
- Received \$33,652 in grants for D.A.R.E. program

# Chief Wright congratulates his new department members: Edward Chapman, Mark Palmer & Jeremy Catrone



# Sgt. Kenneth Bly promoted to Lieutenant Off. Robert Gillespie promoted to Sergeant

Lt. Bly with Officer Justin Bly, Lakewood Police  
and Retired Westlake Chief Dave Bly



# Police Department Programs:

D.A.R.E. Program

Bike Safety Fair with the Bay Schools

Operation Medicine Cabinet

Next of Kin Registration

Summer bike patrol

ID R Kids

Safety Town



# Fire Department



December 1, 2010 – Chief James A. Sammon retires after serving the City in that capacity for 4 years, and serving in the Fire Department for more than 34 years.

Chief Christopher Lyons takes over the reins of the Fire Department, becoming the fifth career Fire Chief in the Department's history.

Fire Department responded to 1,375 calls for assistance:  
965 EMS calls and 410 calls for fire or service type  
incidents

Purchased a new emergency response pick-up truck with  
a snow plow to assist EMS crews

In partnership with Saint John Medical Center, acquired  
new ruggedized notebook computers for use on two  
medic units

Received \$56,000 in grants  
From Homeland Security for  
training and wages

One member sent to Florida  
to receive training in SWAT  
Tactical Medicine



- David Stump promoted to Fire Lieutenant on November 29, 2010.
- Four generations of Chiefs:  
Retired Chiefs Fibich, Jackson, and Sammon with Chief Lyons



- Acquired and began using FireHouse Software
- Installation of a Mobile Communications Repeater on Fairview General Hospital, which enables seamless radio communications throughout the entire building and grounds.
- Received the final *Fire, EMS, and Related Services Operations Consolidation Feasibility Study* from Emergency Services Consulting, Inc. Will explore options for further cooperation and potential consolidation in concert with the participating communities.
- Appointed one new member to the Westshore Fire Investigation Unit.

# Service Department

- Reorganized and consolidated the department
- Constructed a "Clear Span" building to temporarily replace our damaged transfer station
- Family Aquatic Center improved with new diamond-brite floor finish, slide and diving boards reglazed & painted and installation of 3 new water features in the toddler area

# Salt transfer station



# Sewer System

The City of Bay Village successfully renegotiated our findings and orders with the United States Environmental Protection Agency (USEPA). The result will allow the city to reduce the SSES study and focus on projects that will eliminate our sanitary sewer overflows and reducing basement flooding. CT consultants is completing a number of engineering tasks that will be included in a report due to the USEPA by August 31, 2011.

# Sewer Crew at work with camera truck



Clague Road Resurfacing Project  
completed with the construction costs  
shared 50/50 between the City of Bay  
Village and Cuyahoga County

Pavement Maintenance & resurfacing of

- Brackenway
- Inverness Drive
- Cowles Drive
- Turnbridge Drive



Collected 6,825.87 tons of recycling

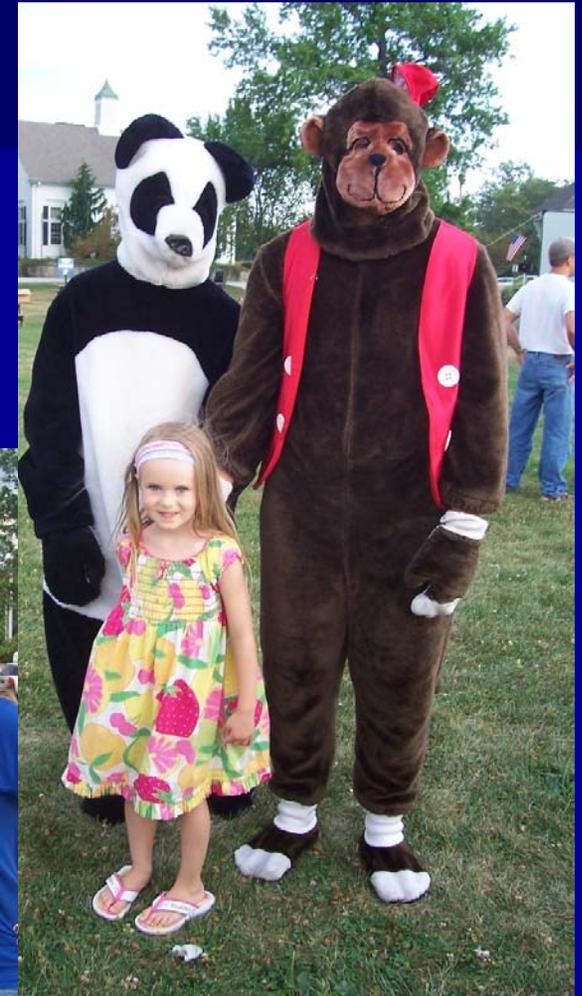
- Curbside
- Brush
- Leaves
- Cardboard & mixed paper
- Household Hazardous Waste
- Computers

With the switch to automated pick up this month we are confident that we will see a significant increase in our curbside recycling program

# Recreation Department



Something  
fun for  
everyone!



Thirty-six adult and youth sports and fitness programs offer indoor and outdoor fun.

New programs:

- Adult Boating Education
- Karate Do
- Spring Volleyball clinic
- Tots Balance Bike
- Youth Drama
- Youth Art Classes

Recreation Department awarded a \$68,976 ODNR grant to upgrade Reese Park. The plans are for an "Inclusive Design," allowing children of all ages and abilities to play and develop together.



# Bay Village Green Team

Partnered with the City and Bay Schools  
to open a Community Garden



# Hosted a Habitat for Humanity pick up



Organic Matter • Oxygen • Water • Microorganisms • Organic Matter • Oxygen • Water • Microorganisms

bay village green team

## COMPOSTING 101: from garbage to garden

**Getting Started & Helpful Tips:**

**Start with 4"-6" of base material**

- Chopped brush, twigs or wood chips on the ground
- 2"-4" layer of green (organic) material
- 4"-6" layer of brown (organic) material

**Keep ratio of 1-2 part green to 2-3 part brown**

- You can add more of each at any time.

**Break-up organic matter to compost faster**

- Turn or mix regularly with a pitchfork or composter aerator tool
- Your compost pile should have an "earthy" smell with no fruit odor

**Be discreet with the placement of the compost bin/pile**

- It must be in the back yard & at least 5' off the property line
- Put in a sunny spot to trap solar heat
- Place on a level and well drained area.
- Keep vented to allow air flow from all sides

**Bury food scraps in compost to deter critters**

**Purchase a composting bin from the Cuyahoga County Solid Waste District for \$50 or make your own bin from wood pallets, an old garbage can or a household container**

**Essential Elements of a Compost Pile:**  
Organic Matter • Oxygen • Water • Microorganisms

- Add a combination of green and brown organic matter
  - 25-50% "GREEN" - vegetables, fruits, flowers, plant clippings, grass clippings, coffee grounds, tea bags
  - 50-75% "BROWN" - dead leaves, straw, cardboard, wood chips, shredded newspapers, dryer/Vacuumer lint, nut shells
- Add oxygen by mixing or turning compost regularly
- Add water to keep compost moist but not soaking
- Microorganisms will do the rest, breaking down the compost into fertile soil, excellent for your gardens

Organic Matter • Oxygen • Water • Microorganisms

**Please Be Aware**  
the contents of this trash can  
are going to a

# LANDFILL

instead

**Rethink, Reuse, Recycle and Compost**



bay village green team

Awarded a \$1,000 grant from the Cuyahoga County Solid Waste District for recycle bins for public parks and a \$3,000 grant for postcards and labels

# Upcoming projects

- Bradley/Naigle Road Intersection Improvements – work to be done with a Ohio Public Works Grant/Loan of \$2.5 Million
- Sewer cleaning project will clean and televise our main sanitary sewer interceptor
- Automated refuse & recycling program
- Energy audit of City facilities
- New Master Plan
- New city website



# City Of Bay Village

Welcome From The Mayor | City Services | Safety Services | City Government | Departments | Parks & Recreation | Online Services | Contacts



## Bay Village: **PLAY**

**Lorem Ipsum Dolor Sit amet,**  
consectetur adipiscing elit. Donec placerat  
facilisis cursus. Nulla facilisi. Vestibulum  
luctus auctor velit quis dignissim.

[▶ Call To Action](#)

### I Need To:

### Contact Us!

350 Dover Center Rd.  
Bay Village, OH 44140  
(440) 871-2200



### Quick Links

- ▶ [Recreation](#)
- ▶ [Building Permit Guide](#)
- ▶ [Refuse and Recycling Programs](#)
- ▶ [Voter Information](#)

Bay Village: [Live](#) | [Work](#) | [Play](#)

### City Services

Bay Village has services that covers our residents' needs. We are here to help you with any questions you might have for:

- ▶ Permits & Licenses
- ▶ Recycling & Rubbish
- ▶ Collection
- ▶ Utilities & Maintenance
- ▶ Payments
- ▶ Facility Rental
- ▶ [See All City Services](#)

### Safety Services

We work hard to keep our residents and visitors safe.

- Police: (440) 871-1234**
- ▶ Report a Crime
- ▶ Animal Control
- ▶ Parking Tickets
- Fire: (440) 899-3408**
- ▶ Contact Information
- ▶ Services
- ▶ Emergency Preparedness
- ▶ [Find Out More](#)

### In The Community

Bay Villages supports community activities for kids, families and seniors.

- Parks & Recreation: (440) 871-6755**
- ▶ Sign Up for Programs
- ▶ Facilities
- ▶ [Find Out More](#)
- Community Services: (440) 899-3442**
- ▶ Programs
- ▶ Senior Services
- ▶ [Find Out More](#)

### News

- September 22, 2010**
- ▶ [Bay Village wins Ohio City of the Year Competition](#)

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[▶ View All News](#)

### Stay Connected

Sign Up for the Bay Village Newsletter and stay informed regarding city updates.

[▶ Sign Up Today](#)

### What's Happening

### Secondary Section

### Secondary Section

### Upcoming Events

- Sept 27** Finance Committee Meeting | 6:45pm [More Info](#)
- Sept 27** Finance Committee Meeting | 6:45pm [More Info](#)

▶ [View Full Calendar](#)

### Autumn/Winter Programs

- ▶ Bay Village Community Band
- ▶ Halloween Safety Day
- ▶ Holiday Fun with Santa
- ▶ Phone Calls from the North Pole

### Content Area

- ▶ Bay Village Community Band
- ▶ Halloween Safety Day
- ▶ Holiday Fun with Santa
- ▶ Phone Calls from the North Pole