

**DEBORAH L. SUTHERLAND,  
MAYOR**

*State of the City of Bay Village 2013*



**May 7, 2013**

The mission of the City of Bay Village is to continue our heritage as a desirable lakefront community by preserving and enhancing our quality of life, natural surroundings, and residential character, strengthening our business environment, and striving to provide superior services in a fiscally responsible manner.

**Bay Village is a wonderful community  
thanks to:**

**Excellent schools**

**Great location on the shores of Lake Erie**

**Diversity of housing**

**Citizen involvement**

**Beautiful parks**

**City services**

**Safety services**

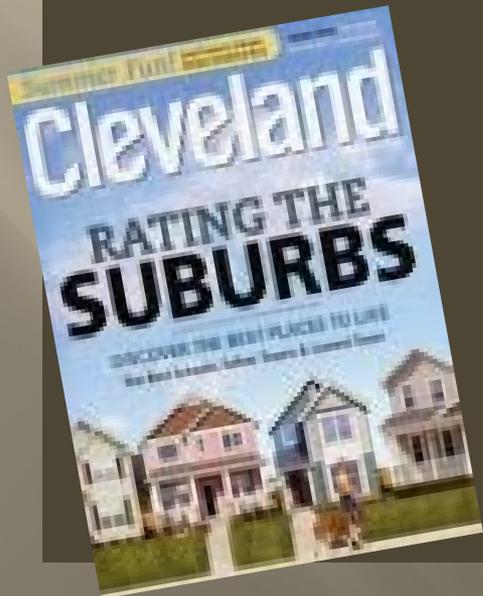
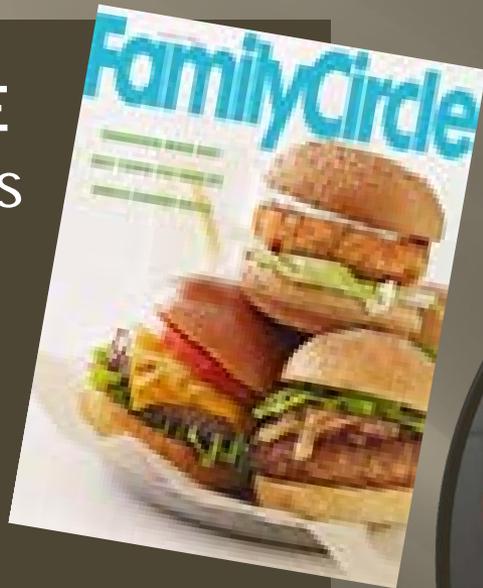
# Taxpayer Hero Award

Auditor of State  
Dave Yost presents  
Mayor Sutherland,  
and members of  
the Westshore  
Council of  
Government, the  
Taxpayer Hero  
Award for their  
innovative approach  
to saving taxpayer  
dollars through  
partnership with  
the Westshore  
COG.



# We're #1

**FAMILY CIRCLE  
MAGAZINE** names  
Bay Village  
One of the Top 10  
Best Towns for  
Families!



**CLEVELAND  
MAGAZINE**  
selects  
BAY VILLAGE  
#1 SUBURB!



# Employee Wellness

December 2012

## BAY WELL

**Get Well, Stay Well, Bay Well**

Sign up to receive this monthly Newsletter by email.

**DECEMBER WELLNESS CHALLENGE**  
**NO PAIN, NO GAIN**

If you plan to participate in the December Health Challenge - No Pain, No Gain, you need to enroll by coming to the Health Screening at the Dreyer Center this Friday, Dec. 7 from 11 am -3 pm to be weighed-in.

This month's challenge is meant to get us through the holidays when we are tempted with an over abundance of goodies. With all the parties and celebrations this month moderation is the key. In January (date to be announced) we will weigh in once again. Each employee that successfully gets through the month without gaining weight will be entered into a drawing for a \$50 Giant Eagle gift card.

You must attend both health screenings in December and January and get weighed to qualify for the drawing.

**MISSION**

The mission of the Employee Wellness Program in the City of Bay Village is to provide employees with opportunities to develop skills, knowledge, motivation, and behaviors that support a lifelong commitment to wellness by promoting a worksite culture that supports employees' desire to make healthy lifestyle choices.

**Turn in Health Strive Challenge calendars to a member of the Wellness Team, or put them in the Wellness Team mailbox at City Hall no later than Tues., Dec. 11, 2012**

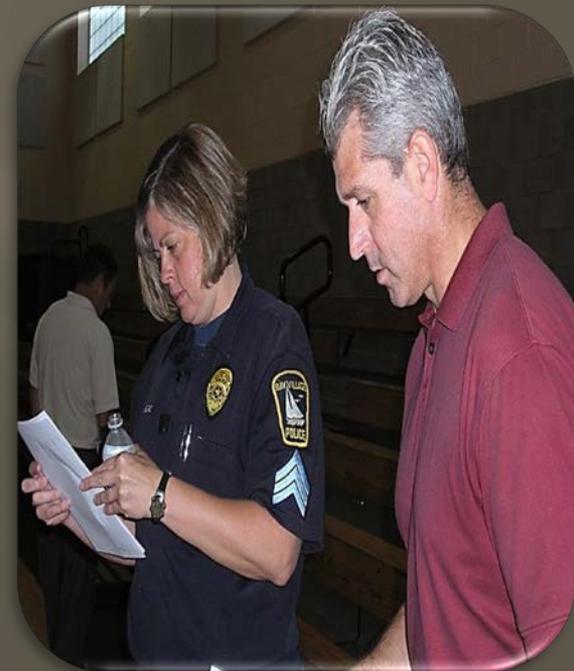
**Coming in January....**  
**Biggest Loser Contest**  
Details next month.

**Health/Fitness Fair**  
Health Screenings by Saint John Medical Center  
Friday, Dec. 11th  
From 11 am -3 pm  
At the Dreyer Senior Center  
Weight, Glucose (1 hr. fast required), Blood Pressure, Cholesterol, Body Composition, Posture, Balance, Arteriosclerosis (Pain, Blocked Energy)  
Weekly Blood Pressure Screenings  
Mon., Dec. 10, 24, & 31 from 9:00-12:00 a.m. At the Dreyer Center—FREE—No appointment needed, just stop in.  
Third week of the month the screening is on Tues., from 9:30-11:30 a.m.

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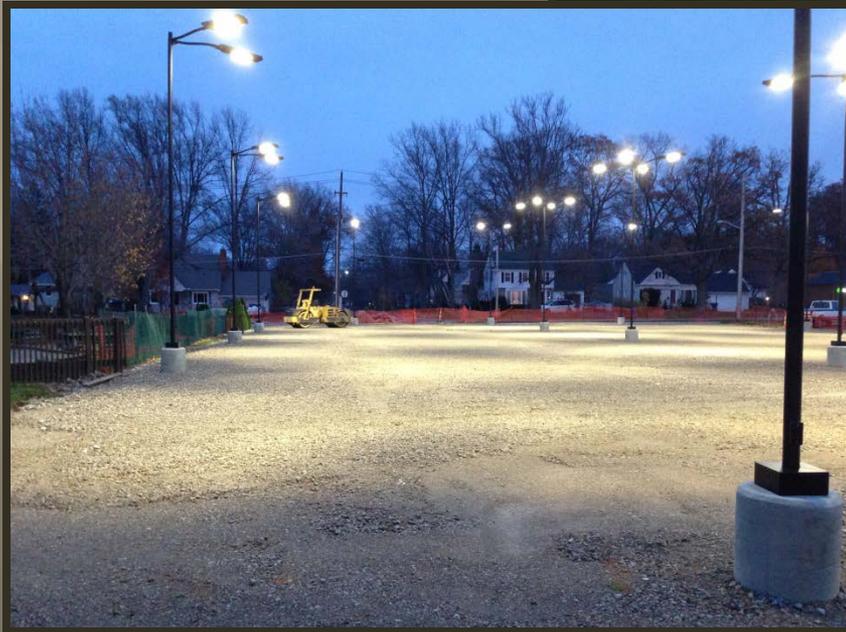
***Wellness Team offers employees:***

- Health Screenings
- Monthly Newsletter
- Wellness Seminars
- Healthy Potluck Lunches
- Employee Wellness Events
- Health Challenges



# Cahoon Park Tennis Courts

Replacement work, started in the fall of 2012, will be completed soon on 4 new public tennis courts with new lighting.



# Village Bicycle Cooperative



The Bay Village Bicycle Cooperative was formed to promote bike safety, maintenance and to encourage the use of bicycles for transportation. Safety and maintenance programs & events are offered.



Share the road signs provided by the Bay Village Green Team

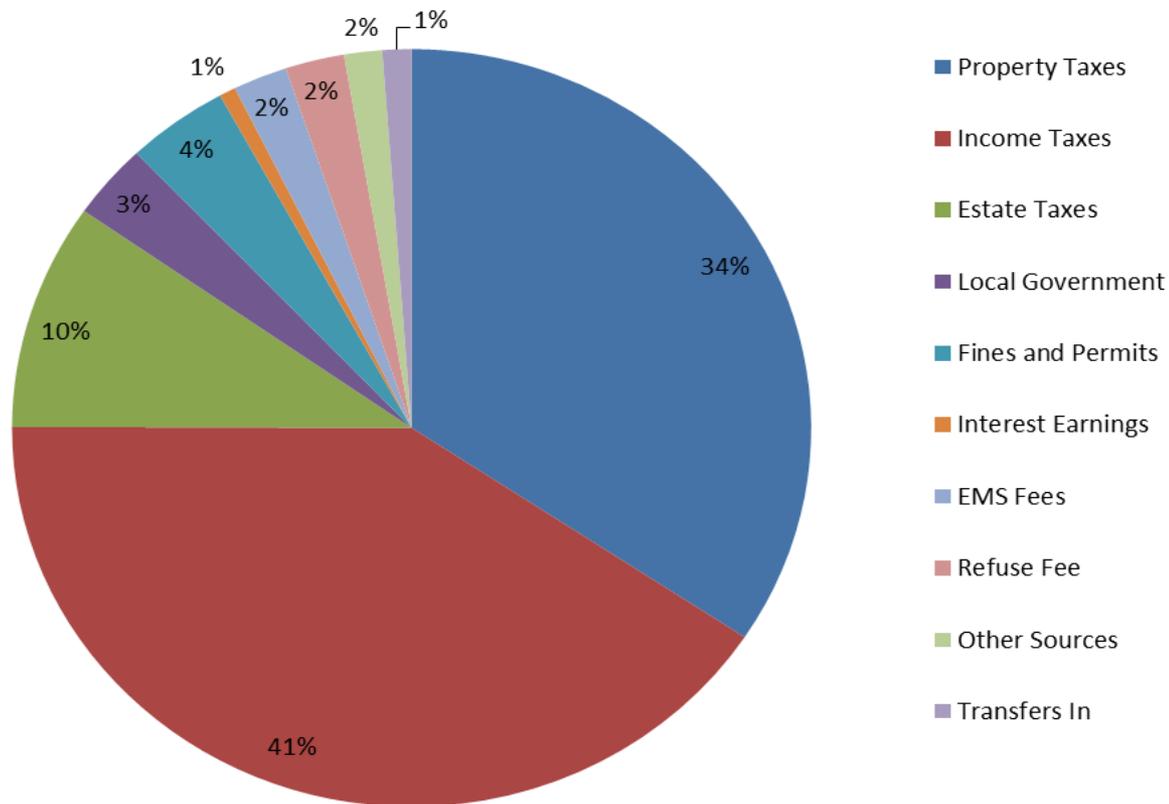


# Finance Department

- 2012 General Fund Revenues: \$11,081,423 ~ a decrease of \$602,645 from comparable 2011 revenues
- Income Tax Revenues totaled \$5,222,465 down 1.2% from 2011 receipts
- 2012 General Fund Expenses: \$11,849,445 ~ a decrease of \$89,029 from comparable 2011 expenses
- City received annual “unqualified opinion” from the Auditor of State for fiscal year 2011
- Moody’s maintained the City’s bond rating of Aa1
- Auditor Award for Exemplary Financial Reporting

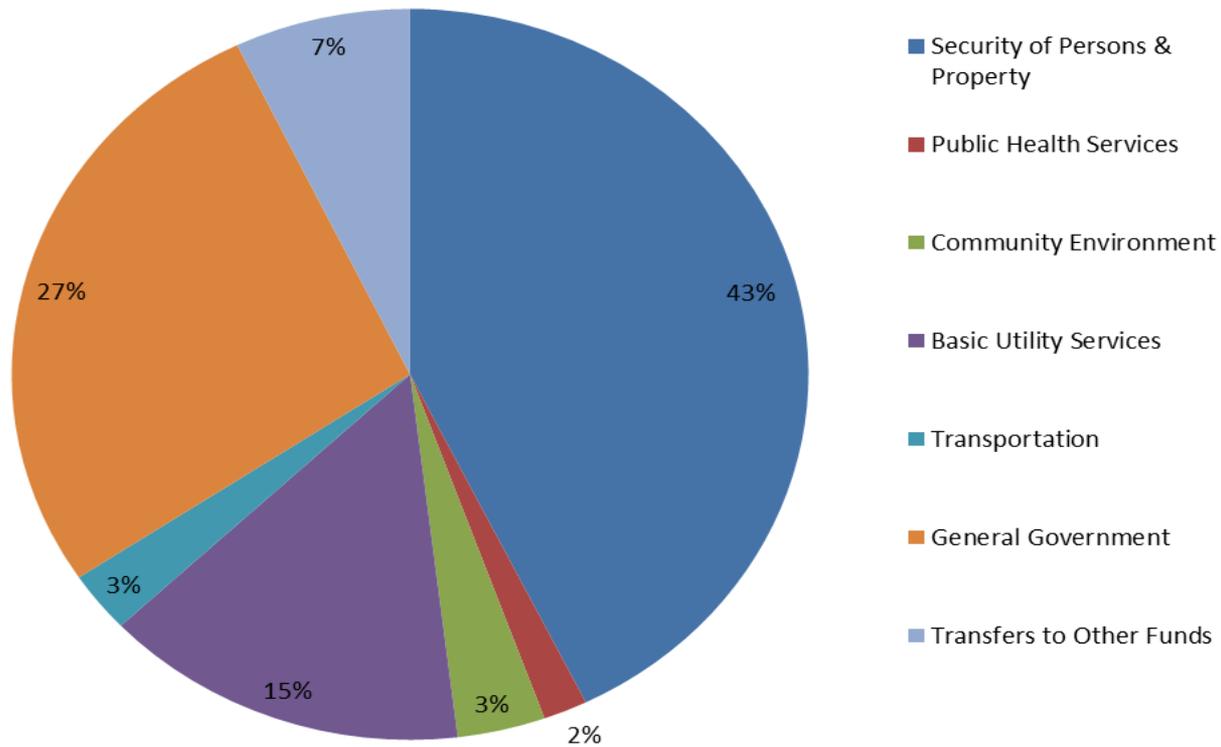
# General Fund Revenue

## City of Bay Village General Fund Revenue



# General Fund Expenses

City of Bay Village General Fund Expense



# Building Department

- ▣ 1,896 building permits issued with a total value of \$11,362,262
- ▣ 10 new Residential Dwellings valued at \$4,720,000 were constructed – 4 more than last year. In the first 4 months of 2013 we have 5 new homes started with 4 more to begin soon.
- ▣ 363 Residential alterations valued at \$5,248,917
- ▣ 19 Non-residential alterations valued at \$848,434

# Building Department

## In the works.....

- ❑ St. Raphael Church- has begun the process of going through the Boards and Commissions with their plans for Phase II which will include demolishing the existing church, the old rectory and garage, and building a new church, chapel, and community room adding an additional 8,507 sq. ft. to the existing footprint.
- ❑ 605 Bradley Rd. - Bradley Bay Health Center is now in the process of plan submittal and engineering approval in order to start building the addition which will include an expansion of the front entry area, physical therapy area, and Memory Care/ Alzheimer's care area with 36 private rooms.
- ❑ 380 Dover Center Rd. - Pizza Hut has completed all steps in the commercial process, including signage and plan review, and may begin work.

# Commercial Activity

- ▣ A Luncheon Time Catering opened in Dover Commons
- ▣ Kiddie Kollege opened their Kids Club on the Lake program for children age 5-14, offering before and afterschool care, open school breaks & closings, & summer program
- ▣ DimePiece Fitness opened at Bay Square



# Community Services

The mission of the Community Services Department is to develop, cultivate and bring together the human resources of the community in assisting senior citizens and residents with disabilities and special needs.

We will develop and/or coordinate social, educational, and wellness programs and service opportunities for senior citizens which will improve their quality of life.

# Senior Center Activities

Other activities include the annual Soup Cook-Off which has become a sold-out event, Tax assistance, Flu Shots, Medicare Part D review, holiday programs and Volunteer recognition



- ▣ 17,687 outreach services including transportation, home delivered meals, emergency and holiday assistance.
- ▣ 12,989 reservations and/or participation in activities, trips and programs also increased in 2012. Exercise and Dancing classes remain the most popular activities. Most notably in 2012 was a significant increase in the interest of artistic pursuits.
- ▣ Woodshop (aka Man Cave) continues to be a popular activity. Smaller, special interest groups include book discussions, support groups, investment club, and knitting, cross stitching & quilting.
- ▣ New this year the monthly Lunch Bunch travels to new restaurants, and trips to the new Horseshoe Casino are offered once a month. One tank trips to Earth Fare, the West Side market, and museums have also been offered.



Generous residents, students and local civic organizations donated food, Christmas gifts and money to the Holiday Caring & Sharing, Feed A Family, Adopt a Family/Adopt A Grandparent programs, and the Dwyer Emergency Fund.

# Civic Projects

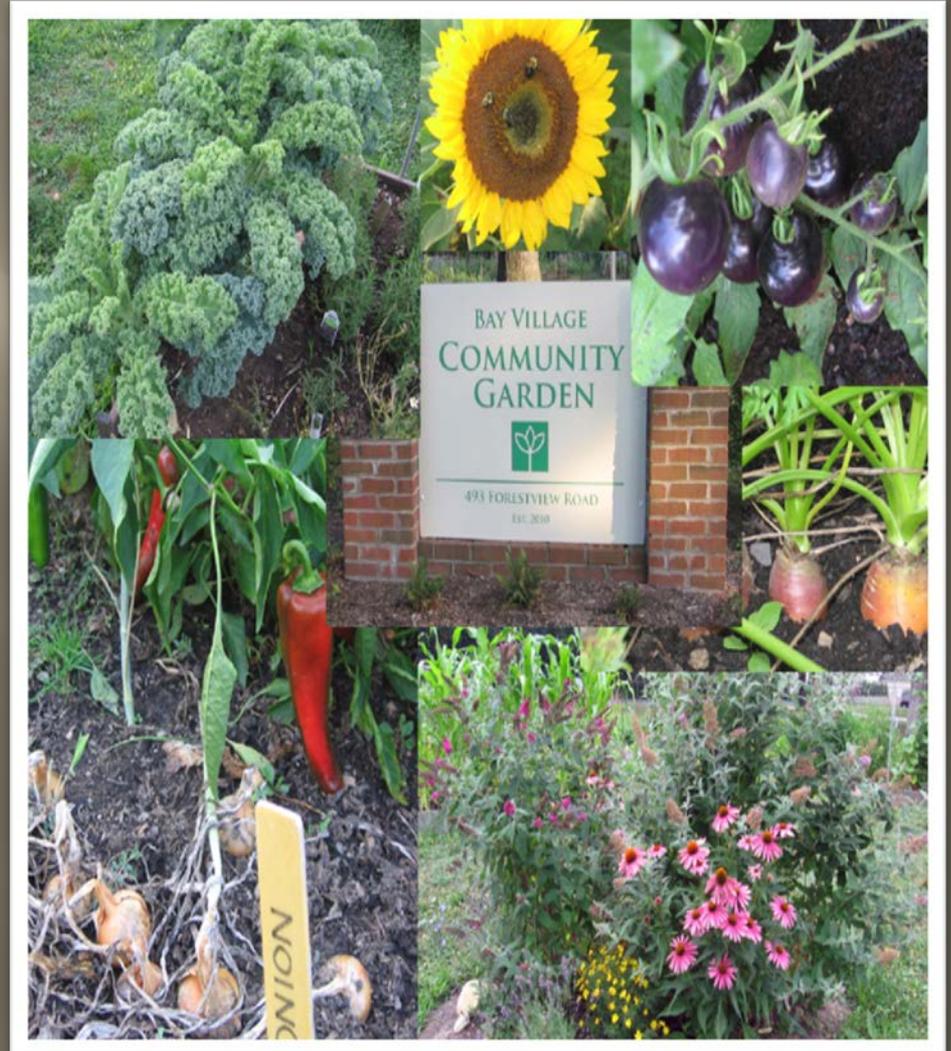
- ▣ Under the direction of resident Barb Harrell The Village Project (formerly the Village Food Project) has served the residents of Bay Village since 2010.
- ▣ Over 4,580 meals have been delivered to the homes of Bay Village residents experiencing a cancer crisis. In 2012 the program expanded to provide services to Avon Lake residents as well.
- ▣ Bay Village youth volunteers, between 13 and 18, cook the food in the Bay Presbyterian Church kitchen under the supervision of adults. Adult volunteers deliver the meals to the clients. Although the food is prepared at the church, the Village Food Project is a community effort.
- ▣ The Village Project is staffed by volunteers and is funded by donations.
- ▣ The Village Project was named the Bay Village 2012 Project of the Year.

# Community Garden Partnering with The Village Project

The Green Team provides The Village Project 4 free plots in the Community Garden again this year.

The plots will be used to grow organic produce used in the meals delivered to cancer patients as well flowers which will be sent along with the meals adding a nice extra touch.

Two free plots are also provided to Bethesda on the Bay Church. Volunteers will grow and distribute healthy, organic vegetables for those in need within the community.





# Police Department

- ❑ Active shooter training with BOE
- ❑ Motor vehicle accidents down in 2012 to 104
- ❑ Began utilizing the Intoxilyzer 8000. This system allows the results to be sent directly to Columbus.
- ❑ New traffic control device at Bradley & Naigle
- ❑ BVPD assisted WEB with big marijuana grow arrest in Bay
- ❑ Costs of night parking and handicap parking violations increased
- ❑ BVPD started issuing bike licenses at no charge



# Three new Police Officers are sworn in.

Officer Andrew Duffy



Officers Jameison Pochatek and Jennifer Cornell are in training at the Police Academy



# Police Department Programs



D.A.R.E. Program

Bike Safety Fair with the Bay Schools

Operation Medicine Cabinet

Next of Kin Registration

Take Me Home Program

Summer bike patrol

ID R Kids

Safety Town



# Police Department

- ▣ The Community Room at the Police Department is now equipped with an Epson Interactive Whiteboard, a Bose sound system, and WiFi access. This technology upgrade was primarily made possible due to a generous donation from the Bay Village VFW Post 9693. As part of their donation they also requested a podium and we were delighted that they were able to partner with our own Woodshop to have it built to the VFW's specification. In the future the Woodshop will also design a plaque on which the VFW can display the names of the members they honor.
- ▣ Installing this equipment elevated the room into a true training facility. The Recreation Department uses the room to host monthly health and wellness lectures. The Police Department has hosted numerous training seminars which has saved the City the cost of travel and overtime. In two instances thus far, the Police Department received free tuition for hosting a class in the Community Room.

# Police Department

Rob Gillespie graduated CLEE  
Certified Law Enforcement Executive  
1 of only 300 in the state of Ohio



# City & Safety Services perform during Superstorm Sandy



BVPD logged over 180 storm related calls, including 78 reports of a fallen tree on a home or across the road, & 37 reports of live wires down on homes and streets. The Community Room at the police station was opened as a temporary shelter

Sandy was the most damaging weather event to hit the area since a massive summer storm in 1993. Strong winds of 40-50 mph hampered cleanup efforts for several days. First Energy reported 5,899 out of 6,436 homes without power during the storm. The Service Dept. logged 1732 hours related to storm clean up collecting almost 1987 yards of debris. The Pump station crew logged 459 hours related to the damage at the Longbeach/Huntington Pump Stations.



# Communications

- ▣ Media Tools:
- ▣ Mayor's Quarterly Newsletter
- ▣ Emergency Communications Task Force
- ▣ Community Cable Access Channel
- ▣ Mayor's email newsletter
- ▣ Nixle Communication Service
- ▣ Web Site: [www.cityofbayvillage.com](http://www.cityofbayvillage.com)

# Fire Department Training

- Entire Department recertified in Advanced Cardiac Life Support
- Department members trained together in the following disciplines:
  - Hazardous Materials - Emergency Vehicle Operations - Rope Rescue - Vehicle Extrication and Forcible Entry Techniques - Pump and Water Supply Operations - Search and Rescue
  - Rapid Intervention Techniques - Water / Boat Rescue
  - Fire Prevention and Safety - Personal Protective Equipment
  - Confined Space Rescue - Ladders and Aerial Operations
  - Fire Behavior and Ventilation - Emergency Communications
  - Safety and Survival - EMS (variety of topics)

# Fire Department Training

Ice Rescue Training



Ventilation training



Fire Attack Training

Knickerbocker Aerial Rescue Training

The Fire Department responded to 1,494 calls for assistance: 1048 EMS calls and 446 calls for fire or service type incidents

Ordered a new Fire Apparatus to replace Engine-14: an E-One Custom 1750gpm, stainless steel, side-mount pumper.

In partnership with Saint John's Medical Center and the Cleveland Clinic, acquired new EMS Mobile software

Purchased a new global decontamination system with grant funds. The system, which uses Vaporized Hydrogen Peroxide and was designed by locally-headquartered Steris Corporation, is on the cutting edge of scientific innovation. While the United States Military has been using this VHP system for years, the Bay Village Fire Department is the first municipal Fire Department in the country to make use of this incredible technology. It will make both our citizens and our firefighters safer by killing the bacteria and viruses that are so prevalent in the EMS environment.



# Fire Department

Purchased a RIT Pak III, an all-inclusive portable air supply system and the most comprehensive RIT system available on the market. This will equip our Rapid Intervention Team with the best equipment available today for rescuing personnel who may be injured or in trouble at an emergency incident.

Implemented a major radio communications innovation. Having purchased new state-of-the-art radio equipment (both mobile and hand-held devices) with federal grant funding, we were able to migrate to a new, wider band for our radio communications. We migrated to this new 700MHz system as part of a regional effort, and now all the Westshore city mutual aid partners are up and operating on the statewide MARCS Radio System (MARCS: Multi-Agency Radio Communication System).

Proposed and implemented an increase in EMS Billing, which increased Fire Department revenue by 35% (\$70K). Projected EMS Billing revenue for 2013 is \$300,000.

# Fire Department

Three new members  
were appointed to the  
Fire Department as  
Probationary Firefighters:  
Jeffrey Vidmar  
Zachary Hirzel  
Jason Kaye



- ▣ Began using a brand-new electronic database system for our EMS runs and information. This new system, EMS Charts, enables us to more accurately track our statistics and become more efficient in our EMS billing.
- ▣ Continued to explore options for further cooperation and potential consolidation in concert with the participating communities, according to some of the recommendations contained in the final *Fire, EMS, and Related Services Operations Consolidation Feasibility Study* from Emergency Services Consulting, Inc.
- ▣ For the first time in Department history, all Fire Officers have been trained to the Fire Officer I level, according to standards set forth in NFPA 1021.
- ▣ Appointed one new member to the Westshore Fire Investigation Unit.

# CAHOON CREEK AERIAL SEWER



# Dwyer Senior Center ADA upgrades



# Sidewalk Program



# Road Resurfacing

# Capital Sewer Projects

Cahoon Creek Aerial Sewer, a portion of the city's main sanitary sewer, was replaced.

Cahoon Rd. sanitary sewer from the railroad tracks to Wolf Rd. replacing the existing 8" sanitary sewer with a 24" sanitary sewer, designed to eliminate the sanitary sewer overflow on Cahoon Rd. This project is expected to be completed by early 2014.

The Service Department completed a mini SSE (Sewer System Evaluation Survey) study of the sewers in the Bruce/Russell area. A sewer flow monitoring study of the sanitary sewer overflow area was completed. The results of this study are being evaluated to determine a course of action to eliminate the SSO in Lake Rd. near Glen Park

# Sewer Crew at work with camera truck



# Bradley/Naigle Intersection

The City received a \$2.5 million, 50/50 grant and loan from the Ohio Public Works Commission.



New traffic lights were installed.  
This project was completed in 2012.

# Collected 9,494.08 tons of recycling

- ▣ **Curbside**
- ▣ **Brush**
- ▣ **Leaves**
- ▣ **Yard Waste**
- ▣ **Cardboard & mixed paper**
- ▣ **Household Hazardous Waste**
- ▣ **Computers**

With increased awareness and more items being recycled we saw an increase in our curbside recycling program over the previous year. This translates into less trash going into the landfill.

Once a month Hazardous Waste Round up at the Service Garage started in 2011 has continued to be a huge success with residents.

# Recreation Department

*Something  
fun for  
everyone!*



Thirty-six adult and youth sports and fitness programs offer indoor and outdoor fun.

New programs:

- ▣ Little Hoopers (Ages 3 – 5)
- ▣ 3rd & 4th Grade Tackle Football
- ▣ Winter and Spring Basketball Clinics



Two Special Event days including Family Fun Night, and Holiday Fun Day with Santa were held.

The Aquatic Center continues to draw residents during the summer. 3,586 Pool passes were sold. There were 28 splash parties held there, and 70,000 patrons visited the Bay Village Family Aquatic Center during the summer months in 2012.



# Bay Village Green Team Activities

Habitat for Humanity Pick up  
Community Garden has grown  
to over 130 plots and involves  
more than 250 Bay residents  
Near Zero Waste Events  
Beach Cleanup



# GREEN TEAM ACTIVITIES

- ▣ Supporting Student Sustainability Efforts
- ▣ Promoting “Zero Waste” events in the city: BAYarts, Bay Skate & Bike Park Rib Cook-Off
- ▣ Coordinating Habitat for Humanity collection
- ▣ Advocating for increased biking – purchased “Share the Road” signs
- ▣ Provided mentorship for Baldwin Wallace students working on senior-year sustainability project
- ▣ Supported Westerly students’ Huntington Beach cleanup and Project Earth Club’s waterways cleanup



A new program was introduced to expand curbside collection of recyclable materials. Recycling rates for materials such as paper, aluminum and plastics #'s 1 and 2 has roughly doubled in the last year.

Approximately 900 tons of yard waste was collected and sent to a compost facility in Avon in 2011.

In one year we reduced the amount of waste that is being landfilled by an impressive 24%!

# Thank You!

- ▣ To our employees
- ▣ To our residents
- ▣ To our businesses
- ▣ To our schools
- ▣ To our community groups and churches
- ▣ For making our town a great place to live, work, and play!