

ORDINANCE NO. 12-108
INTRODUCED BY: Mr. Young

AN ORDINANCE

MAKING TEMPORARY 2013 APPROPRIATIONS FOR THE CURRENT AND ORDINARY EXPENDITURES OF THE CITY OF BAY VILLAGE, OHIO, PENDING RECEIPT OF THE AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES DURING PART OF THE FISCAL YEAR ENDING DECEMBER 31, 2013, AND DECLARING AN EMERGENCY.

WHEREAS, the City of Bay Village, Ohio, has not received the revised tax budget and the amended official Certificate of Estimated Resources for the fiscal year ending December 31, 2013; and

WHEREAS, it is therefore necessary and desirable to postpone the 2013 appropriation ordinance of the City until the receipt of the Amended Official Certificate of Estimated Resources;

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Bay Village, Ohio:

SECTION 1. That to provide for the current and other ordinary expenditures of the City of Bay Village pending the receipt of the Amended Official Certificate of Estimated Resources based on actual balance on hand, and the enactment of the 2013 appropriation measure, the following appropriations be and they are hereby made, to wit:

A. That there be appropriated from the GENERAL FUND the sum of \$988,300.00 and said sum is more specifically appropriated as follows:

111	Council	\$ 5,500.00
112	Clerk of Council	3,500.00
113	Mayor	11,300.00
114	Department of Law	18,655.00
115	Department of Finance	22,050.00
117	Department of Taxation	12,250.00
119	General Administration	116,275.00
120	Civil Service	1,000.00
150	Planning Commission	350.00
151	Zoning Board of Appeals	350.00
160	Service Director	80,600.00
210	Division of Fire	166,625.00
220	Division of Police	241,050.00
222	Police Station	7,400.00
223	Shooting Range	900.00
224	Prisoner Care	1,150.00
311	Service: Street Lights & Signals	25,850.00
312	Service: Fire Hydrants	2,000.00

320	Service: Trees/Shrubbery	13,600.00
321	Service: Leaf Collection	17,750.00
322	Service: Compost	6,100.00
350	Dept. of Bldg. Engineering & Insp.	44,100.00
360	Service: Rubbish/Garbage	105,300.00
420	Department of Community Services	22,000.00
510	Service: Public Buildings	22,300.00
520	Service: Service Garage	42,550.00
530	Bay Lodge	650.00
351	A.B.R.	<u>100.00</u>

Total General Fund \$988,300.00

B. That there be appropriated from other funds the following:

210	Emergency Paramedic Fund	\$ 68,800.00
230	Parks & Recreation Fund	69,500.00
235	Bay Family Services	1,675.00
236	Community Diversion Fund	450.00
250	State Highway Fund	4,600.00
270	Street Construction M & R Fund	131,500.00
280	Police Pension Fund	27,000.00
281	Fire Pension Fund	27,650.00
282	Accrued Benefits	26,250.00
290	Senior Program Fund	3,700.00
295	Dare Fund	2,650.00
520	Pool Fund	5,000.00
580	Sewer Fund	208,725.00
600	Health Insurance Trust Fund	98,500.00
601	General Insurance Fund	11,500.00
602	Workers' Compensation Fund	25,000.00
810	Cahoon Park Income Fund	7,000.00
820	Cahoon Park Trust Fund	500.00
830	Cahoon Park Library Fund	1,000.00
840	Waldeck Trust Fund	500.00
860	Dwyer Fund	500.00
930	Building Deposits	1,000.00
931	Security Deposits	2,000.00

SECTION 2. That the Director of Finance be and he is hereby authorized to pay the obligations of said City from the proper appropriations herein made upon receiving proper certificates and vouchers therefor approved by the Council or other officer authorized by law or ordinance to approve the same.

SECTION 3. That the Director of Finance is hereby directed to file a certified copy of this ordinance with the County Fiscal Officer.

SECTION 4. That this Council finds and determines that all formal actions of this Council concerning and relating to the passage of this ordinance were taken in an open meeting of this Council; and that all deliberations of this Council, and of any committees, that resulted in those formal actions were in meetings open to the public in compliance with law.

SECTION 5. That this ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare in that funds must be available for everyday operations of the City, wherefore this ordinance shall be in full force and take effect immediately upon its passage and approval by the Mayor.

PASSED: December 17, 2012

/s/ Paul A. Koomar
PRESIDENT OF COUNCIL

/s/ Joan T. Kemper
CLERK OF COUNCIL

APPROVED: December 18, 2012

/s/ Deborah L. Sutherland
MAYOR

12/14/12 jc