

ORDINANCE NO. 12-107
INTRODUCED BY: Mr. Young

AN ORDINANCE
TO MAKE APPROPRIATIONS FOR THE CURRENT AND OTHER EXPENDITURES OF THE CITY OF BAY VILLAGE FOR THE FISCAL YEAR 2012, INCLUDING TEMPORARY APPROPRIATIONS HERETOFORE MADE IN ORDINANCES 11-102, 12-03, 12-10, ANNUAL APPROPRIATION ORDINANCE 12-11, SUPPLEMENTAL APPROPRIATION ORDINANCES 12-62, 12-79, 12-89, AND 12-98, AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Bay Village, Ohio:

SECTION 1. That to provide for the current and other ordinary expenditures of the City of Bay Village during the fiscal year ending December 31, 2012, the following sums be and they are hereby set aside and appropriated from the funds herein specified as follows, to wit:

A. That there be appropriated from the **GENERAL FUND** the additional sum of \$50,045.00, and said sum is more specifically appropriated for the following purposes, bringing the total **GENERAL FUND** to \$11,846,477.00:

Council - Operating	\$ 75.00
Law – Operating	\$10,000.00
Law – Wage	\$ 1,000.00
Finance – Operating	\$10,570.00
BZA – Operating	\$ 50.00
Fire – Operating	(\$3,500.00)
Fire – Equipment	\$4,200.00
Police – Operating	\$12,500.00
Police – Capital	\$ 150.00
Trees – Operating	<u>\$15,000.00</u>
	\$50,045.00

B. That there be appropriated from the **FIRE PENSION FUND** the additional sum of \$9,525.00, and said sum is more specifically appropriated for the following purposes, bringing the total **FIRE PENSION FUND** to \$336,527.00.00:

Benefits	\$ 9,525.00
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C. That there be appropriated from the **ACCRUED BENEFITS FUND** the additional sum of \$35,400.00, and said sum is more specifically appropriated for the following purposes, bringing the total **ACCRUED BENEFITS FUND** to \$365,400.00:

Benefits	\$35,400.00
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D. That there be appropriated from the **COMMUNITY BAND**

FUND the additional sum of \$1,125.00, and said sum is more specifically appropriated for the following purposes, bringing the total **COMMUNITY BAND FUND** to \$3,000.00:

Operating	\$1,125.00
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E. That there be appropriated from the **DARE FUND** the additional sum of \$14,740.20, and said sum is more specifically appropriated for the following purposes, bringing the total **DARE FUND** to \$33,740.20:

Wages	\$14,740.20
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F. That there be appropriated from the **SECURITY DEPOSITS FUND** the additional sum of \$1,500.00, and said sum is more specifically appropriated for the following purposes, bringing the total **SECURITY DEPOSITS FUND** to \$21,500.00:

Operating	\$1,000.00
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SECTION 2. That the Director of Finance be and he is hereby authorized to pay the obligations of said City from the proper appropriations hereby made upon receiving proper certifications and vouchers therefore approved by the Council or the officer authorized by law or ordinance to approve the same.

SECTION 3. That the Director of Finance be and he is hereby directed to file a certified copy of this ordinance with the County Fiscal Officer.

SECTION 4. That this Council finds and determines that all formal actions of this Council concerning and relating to the passage of this ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and of any committee that resulted in those formal actions were in meetings open to the public in compliance with law.

SECTION 5. That this ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, property and safety in that funds must be available for everyday operations of the City functions, wherefore this ordinance shall be in full force and take effect immediately upon its passage and approval by the Mayor.

PASSED: December 17, 2012

/s/ Paul A. Koomar
PRESIDENT OF COUNCIL

/s/ Joan T. Kemper
CLERK OF COUNCIL

APPROVED: December 18, 2012

/s/ Deborah L. Sutherland
MAYOR