

# DEBORAH L. SUTHERLAND, MAYOR

## State of the City of Bay Village 2012



May 8, 2012

The mission of the City of Bay Village is to continue our heritage as a desirable lakefront community by preserving and enhancing our quality of life, natural surroundings, and residential character, strengthening our business environment, and striving to provide superior services in a fiscally responsible manner.

Bay Village is a wonderful community thanks  
to:

Excellent schools

Great location on the shores of Lake Erie

Diversity of housing

Citizen involvement

Beautiful parks

City services

Safety services

In  
December  
the new  
Bay Village  
Web site  
was  
officially  
launched.

Home | Email Alerts | Contact Us | (440) 871-2200



# City Of Bay Village

Search Bay Village

Welcome From The Mayor | City Services | Safety Services | City Government | Departments | Parks & Recreation | Online Services | Contacts



## Bay Village: **PLAY**

Lorem Ipsum Dolor Sit amet, consectetur adipiscing elit. Donec placerat facilisis cursus. Nulla facilisi. Vestibulum luctus auctor velit quis dignissim.

[▶ Call To Action](#)

### I Need To:

Report a Concern

### Contact Us!

350 Dover Center Rd.  
Bay Village, OH 44140  
(440) 871-2200



### Quick Links

- ▶ Recreation
- ▶ Building Permit Guide
- ▶ Refuse and Recycling Programs
- ▶ Voter Information

## Bay Village: [Live](#) | [Work](#) | [Play](#)

### City Services

Bay Village has services that covers our residents' needs. We are here to help you with any questions you might have for:

- ▶ Permits & Licenses
- ▶ Recycling & Rubbish
- ▶ Collection
- ▶ Utilities & Maintenance
- ▶ Payments
- ▶ Facility Rental

[▶ See All City Services](#)

### Safety Services

We work hard to keep our residents and visitors safe.

**Police: (440) 871-1234**

- ▶ Report a Crime
- ▶ Animal Control
- ▶ Parking Tickets

**Fire: (440) 899-3408**

- ▶ Contact Information
- ▶ Services
- ▶ Emergency Preparedness

[▶ Find Out More](#)

### In The Community

Bay Villages supports community activities for kids, families and seniors.

**Parks & Recreation: (440) 871-6755**

- ▶ Sign Up for Programs
- ▶ Facilities

[▶ Find Out More](#)

**Community Services: (440) 899-3442**

- ▶ Programs
- ▶ Senior Services

[▶ Find Out More](#)

### News

**September 22, 2010**

- ▶ Bay Village wins Ohio City of the Year Competition

**September 22, 2010**

Bay Village wins Ohio City of the Year Competition

[▶ View All News](#)

### Stay Connected

Sign Up for the Bay Village Newsletter and stay informed regarding city updates.

[▶ Sign Up Today](#)

*What's Happening*   *Secondary Section*   *Secondary Section*

### Upcoming Events

**Sept 27** Finance Committee Meeting | 6:45pm  
[More Info](#)

**Sept 27** Finance Committee Meeting | 6:45pm  
[More Info](#)

[▶ View Full Calendar](#)

### Autumn/Winter Programs

- ▶ Bay Village Community Band
- ▶ Halloween Safety Day
- ▶ Holiday Fun with Santa
- ▶ Phone Calls from the North Pole

### Content Area

- ▶ Bay Village Community Band
- ▶ Halloween Safety Day
- ▶ Holiday Fun with Santa
- ▶ Phone Calls from the North Pole

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# Reese Park Playground



The Recreation Department was awarded a \$68,976 ODNR grant to upgrade Reese Park. The inclusive design allows children of all ages and abilities to play and develop together.

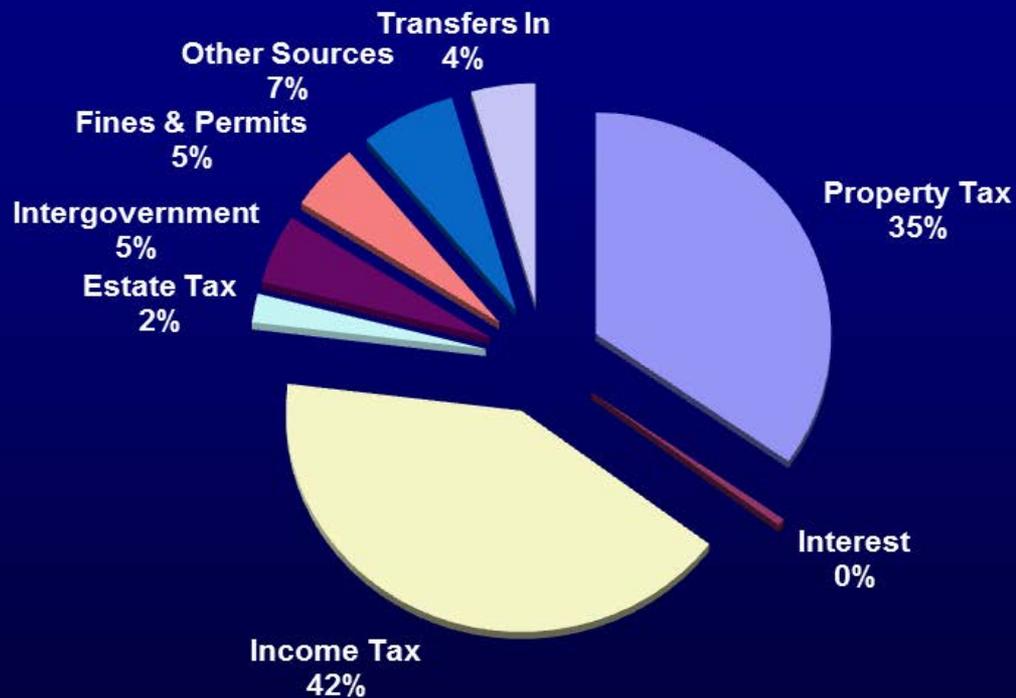
# Bay Skate and Bike Park



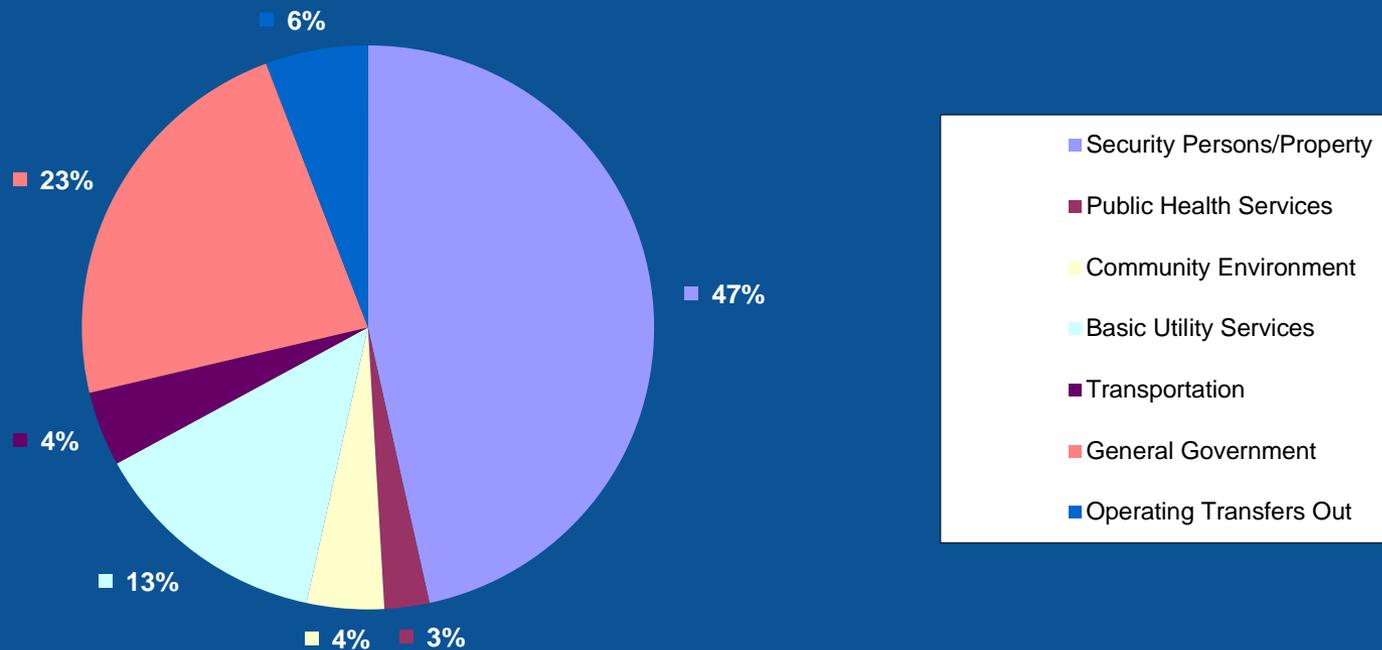
# Finance Department

- 2011 General Fund Revenues totaled \$11,684,068 ~ a decrease of \$516,455 from comparable 2010 revenues
- Income Tax Revenues totaled \$5,286,314 an increase of 10% from 2010 receipts
- 2011 General Fund Expenses totaled \$11,938,474 ~ an increase of only \$59,923 from comparable 2010 expenses
- City received annual “unqualified opinion” from the Auditor of State for fiscal year 2010
- Moody’s maintained the City’s bond rating of Aa1

# General Fund Revenue



# General Fund Expenses



# Building Department

- ▣ 4,848 building permits issued with a total value of \$405,454
- ▣ 6 new Residential Dwellings valued at \$1,350,000 were constructed
- ▣ 575 Residential alterations valued at \$7,622,506
- ▣ 16 Non-residential alterations valued at \$708,508

Building Director Doug Milburn retired in July 2011 after 9 years of service.

Service Director Dan Galli has added Director of the Building Department to his responsibilities

# Commercial Activity

- ❑ O’Nail Spa opened at Dover Commons
- ❑ Local optometrist, Dr. Kelly opened a new Eye Care office
- ❑ Bay Lights, a photography and video studio opened
- ❑ Verizon Wireless opened a store in Bay Square Shopping Center and added a monopole at the High School



# Community Services

The mission of the Community Services Department is to develop, cultivate and bring together the human resources of the community in assisting senior citizens and residents with disabilities and special needs.

We will develop and/or coordinate social, educational, and wellness programs and service opportunities for senior citizens which will improve their quality of life.

# Senior Center Activities



- ▣ 22,051 outreach services including transportation, home delivered meals, emergency and holiday assistance. This represents an increase of approximately 2,000 over last year.
- ▣ 11,296 reservations and/or participation in activities, trips and programs also increased in 2011. Exercise and Dancing classes have replaced card playing as the most popular activity. Participation in the woodshop - aka Man Cave, health and wellness screenings , book discussions, and the investment club continues to grow as well.



Other activities include the annual Soup Cook-Off which has become a sold-out event, Tax assistance, Flu Shots, Medicare Part D review, holiday programs and Volunteer recognition

# Civic Projects

- ▣ The Village Food Project started home delivery of meals to Bay residents experiencing a cancer crisis.
- ▣ Bay Village youth volunteers, between 13 and 18, cook the food in the Bay Presbyterian Church kitchen under the supervision of adults. Adult volunteers deliver the meals to the clients. Although the food is prepared at the church, the Village Food Project is a community effort.
- ▣ The Village Food project is staffed by volunteers and is funded by donations.

# Community Garden Partnering with Village Food Project



The Green Team is providing the Village Food Project 4 free plots in the Community Garden this year.

The plots will be used to grow organic produce used in the meals delivered to cancer patients as well flowers which will be sent along with the meals adding a nice extra touch.



Two free plots will also be provided to Bethesda on the Bay Church. Volunteers will grow and distribute healthy, organic vegetables for those in need within the community.

# Police Department

- ▣ Police Department fully staffed for the first time since 2007.
- ▣ Use of Overtime & Part Time Officers down for third straight year
- ▣ Off. Mark Palmer recognized by MADD as one of the “Top Cops” of Cuyahoga County (DUI Enforcement)
- ▣ Sgt. Kathy Leasure & Sgt. Robert Gillespie graduate from The Ohio Association of Chiefs of Police “Police Executive Leadership College” Session #59
- ▣ “Fine Monies Returned” to the City from the Rocky River Municipal Court at all time high for Parking Tickets & Traffic Fines.

Sgt. Kathy Leasure & Sgt. Robert Gillespie graduate from The Ohio Association of Chiefs of Police

“Police Executive Leadership College” Session #59



Sgt. Silva being sworn in

# Police Department Programs:

D.A.R.E. Program

Bike Safety Fair with the Bay Schools

Operation Medicine Cabinet

Next of Kin Registration

Summer bike patrol

ID R Kids

Safety Town



# Fire Department

Received a federal grant to purchase a new Structural Firefighting Turnout Gear washing and drying system.

Local Kiwanis Club donated two new types of pediatric rescue devices

In cooperation with our regional Westshore Hazardous Materials and Technical Rescue Team, the Fire Department acquired and put into service a new SkyHook Manual Hoist System, a portable manually-operated hoist that supplies both a raising and lowering capability for dangerous technical rope rescues.



Fire Department responded to 1,437 calls for assistance: 1011 EMS calls and 426 calls for fire or service type incidents

Purchased a new ITX Multi-gas Monitor, which is used by firefighters to check for the presence of deadly poisonous gases, explosive atmospheres, and a lethal lack of oxygen in a given space

Received a \$100,000 grant from Federal Assistance to Firefighters to purchase needed equipment and pay for training

Sent one member to Florida to receive training in SWAT Tactical Medicine. Two members sent to Bowling Green State University; one to train in Engine Company Operations, the other to train in Fire Officer strategies and tactics.





Two new members were appointed to the Fire Department as Probationary Firefighters: Michael Palumbo and Thomas Garuccio



# Fire Department Promotions

James Schmitz was promoted to Fire Captain

Daniel Uldrich was promoted to Fire Lieutenant

Kevin Somerville was promoted to Fire Lieutenant



Joseph Wallenhorst was promoted to Fire Captain

James Walts was promoted to Fire Lieutenant



- ▣ Installed new communications equipment (MARCS Radios and Mobile Data Terminals of a Mobile Communications Repeater on Fairview General Hospital, which enables seamless radio communications throughout the entire building and grounds.
- ▣ Began to implement the final *Fire, EMS, and Related Services Operations Consolidation Feasibility Study* from Emergency Services Consulting, Inc. Will explore options for further cooperation and potential consolidation in concert with the participating communities.
- ▣ For the first time ever, the Fire Department was able to send two of our City Mechanics to train in and begin the process of certification as Emergency Vehicle Technicians.

# Service Department

- ▣ Reorganization of the Service Department continued through 2011. Due to retirements and restructuring several positions were eliminated or consolidated.
- ▣ Acquired a large paper format printer and scanner to begin the process of scanning and archiving sewer maps, thoroughfare plans, easements, surveys, etc. to maintain an electronic library of service and building department records.

# Salt transfer station

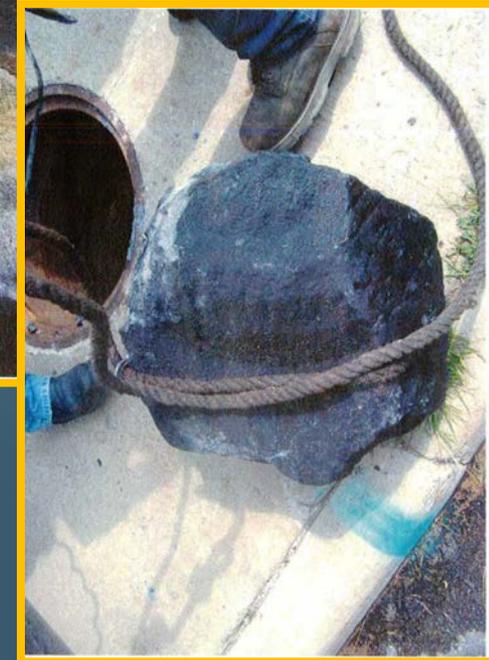


# Sewer System

Sanitary Sewer Main  
Interceptor Cleaning  
Project was completed  
on time and \$225,000  
under budget.

Project resulted an  
additional 250% of  
sanitary sewer  
capacity.

Met EPA requirements



# Sewer Crew at work with camera truck



# Bradley/Naigle Road

The City received a \$2.5 million, 50/50 grant and loan from the Ohio Public Works Commission.

This project is under budget and scheduled for completion by the end of June 2012.



Collected 8,574.376 tons of recycling

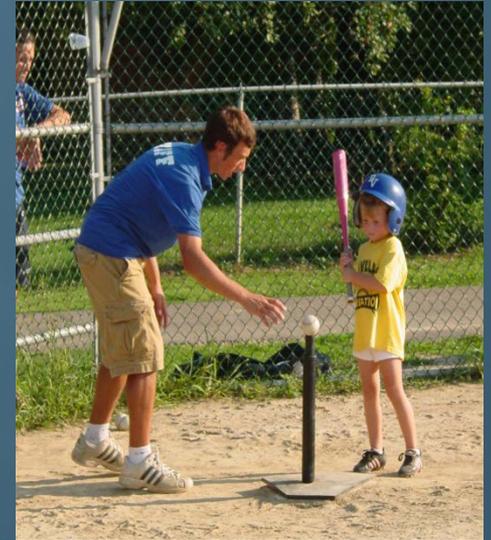
- ▣ Curbside
- ▣ Brush
- ▣ Leaves
- ▣ Yard Waste
- ▣ Cardboard & mixed paper
- ▣ Household Hazardous Waste
- ▣ Computers

With the switch to automated pick up in 2011 we saw a significant increase in our curbside recycling program.

Once a month Hazardous Waste Round up at the Service Garage started in 2011 and has been a huge success with residents.

# Recreation Department

Something  
fun for  
everyone!



Forty-six adult and youth sports and fitness programs offer indoor and outdoor fun.

New programs:

- ▣ Art and Drama Camp
- ▣ Creative Dramatics
- ▣ Skateboarding
- ▣ Futsal
- ▣ Evening Zumba Classes

Four Special Event days including Family Fun Night, Halloween Safety Day, the Bunny Hop, and Holiday Fun Day with Santa were held.

# Bay Village Green Team Activities

Composting & Rain Barrel Seminar  
Habitat for Humanity Pick up  
Community Garden





A new program was introduced to expand curbside collection of recyclable materials. Recycling rates for materials such as paper, aluminum and plastics #'s 1 and 2 has roughly doubled in the last year.

Approximately 900 tons of yard waste was collected and sent to a compost facility in Avon in 2011.

In one year we reduced the amount of waste that is being landfilled by an impressive 24%!

# What's Coming.....

- ▣ Bradley/Naigle Road Intersection Improvements  
– work to be done with a Ohio Public Works Grant/Loan of \$2.5 Million
- ▣ A Luncheon Time Catering is moving into vacant tenant space at Dover Commons, offering catering, home cooked dinners for busy residents, and in the near future will add on site dining.
- ▣ Consign Home Couture is expanding again, building an addition to their Bay Village store
- ▣ Bradley Bay Health Center plans an expansion to include physical therapy area and Memory Care/Alzheimer's care area with 36 private rooms
- ▣ City Charter Review

# More Sewer Repairs...

